

Ne baze te nenit 36 alineja 1 pika 2 te ligjit per Vetqeverisje Lokale (Gz.Zyrtare RMV 05/02) dhe neni 29 alineja 1 te ligjit per finansim te NJVL (Gz.Zyrtare e RM nr. 61/04, 06/04, 67/07,, 156/09, 47/11 dhe 192/15, 209/18) dhe (Gz.Zyrtare e RMV nr.244/19,53/21,77/21,150/21 u 173/22), Keshilli i Komunes e Kercoves ne mbledhjen e 22 e mbajtur me 15.11.2023 solli:

NDRYSHIM DHE PLOTSIM I BUXHETIT - REBALANS I Komunës së Kërcovës për vitin 2023

1. PJESA E PËRGJITHSHME

Neni 1

Buxheti i Komunës së Kërcovës për vitin 2023 përbëhet nga:

	Buxhet	Rebalans
I. Të hyrat e përgjithshme	945,935,598	1,009,656,800
Të hurat tatimore	154,490,000	200,930,000
Hytrat jo tatimore	34,733,000	34,733,000
Të ardhurat kapitale	23,000,000	12,000,000
Të hurat nga grantet	556,057,000	599,259,000
Transferet	165,148,598	145,274,000
Të ardhurat ng donacionet	12,507,000	17,460,800
II. Totali I shpenzimeve	1,085,766,401	1,087,456,800
Shpenzime	1,082,766,401	1,086,256,800
rezerva	3,000,000	1,200,000
III. Deficit	-139.830.402	-77,800,000
IV. Financimi	139.830.402	77,800,000
hyrje	140.130.402	78,300,000
huat e bredsheme		
Hyrrjet nga kredit` huaja	140.130.402	78,300,000
depozite		
dalje	300,000	500,000
Ripagimi i kryegjësë	300,000	500,000

Neni 2

Të hyrat buxhetore sipas llojit janë të përcaktuara në bilansin e të hyrave.
kurse shpenzimet sipas llojit e specifikuar janë të përcaktuar në bilansin e shpenzimeve dhe ate:

BILANSI I TE HYRAVE

488,279,000 442,014,000 29,223,000 29,223,000 556,057,000 599,259,000 12,507,000 17,460,800 0 0 1,086,066,000 1,087,956,800

Kategoria Z'ri	P`rshkrimi	T` ardhura nga Buxheti		T` ardhura nga aktivitetet vet`financuese		T` ardhura nga dotacionet		T` ardhura nga donacionet		T` ardhura nga kredit		GJITHSEJ T~HYRAT	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
71	T~ ARDHURA TATIMORE	154,490,000	200,930,000	0	0	0	0	0	0	0	0	154,490,000	200,930,000
	711 Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale	9,210,000	13,510,000	0	0	0	0	0	0	0	0	9,210,000	13,510,000
	713 Tatime mbi pronen	47,000,000	52,500,000	0	0	0	0	0	0	0	0	47,000,000	52,500,000
	717 Tatim mbi sherbime specifike	98,270,000	134,910,000	0	0	0	0	0	0	0	0	98,270,000	134,910,000
	718 Taksa per shfrytezim ose leje per kryerjen e veprimtarive	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
72	TE ARDHURA JOTATIMORE	5,510,000	5,510,000	29,223,000	29,223,000	0	0	0	0	0	0	34,733,000	34,733,000
	722 Gjoba, taksa gjyqesore dhe administrative	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	723 Taksa dhe kompensime	10,000	10,000	29,223,000	29,223,000	0	0	0	0	0	0	29,233,000	29,233,000
	725 Te ardhura te tjera jotatimore	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
73	TE ARDHURAT KAPITALE	23,000,000	12,000,000	0	0	0	0	0	0	0	0	23,000,000	12,000,000
	733 Shitja e truallit dhe investime jomateriale	23,000,000	12,000,000	0	0	0	0	0	0	0	0	23,000,000	12,000,000
74	TRANSFERE DHE DONACIONE	305,279,000	223,574,000	0	0	556,057,000	599,259,000	12,507,000	17,460,800	0	0	873,843,000	840,293,800
	741 Transfete nga nivelet tjera te pushtetit	305,279,000	223,574,000	0	0	556,057,000	599,259,000	0	340,000	0	0	861,336,000	823,173,000
	742 Donacione nga shtetet e huaja	0	0	0	0	0	0	12,507,000	17,120,800	0	0	12,507,000	17,120,800

BILANSI I TE DALAVE

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	Paga dhe kompensime	87,688,000	92,558,000	0	0	502,079,000	544,395,000	250,000	0	0	0	590,017,000	636,953,000
401	Paga themelore	55,005,000	59,018,000	0	0	358,046,600	385,889,000	0	0	0	0	413,051,600	444,907,000
402	Kontribute per sigurim social	24,573,000	24,830,000	0	0	144,032,400	149,256,000	250,000	0	0	0	168,855,400	174,086,000
404	Kontribute	8,110,000	8,710,000	0	0	0	9,250,000	0	0	0	0	8,110,000	17,960,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	1,200,000	0	0	0	0	0	0	0	0	3,000,000	1,200,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
42	Mallra dhe sherbime	91,391,000	85,268,000	27,793,001	27,793,000	52,350,000	52,483,000	11,650,400	16,557,800	0	0	183,184,401	182,101,800
420	Shpensime te rruges dhe ditore	380,000	150,000	450,000	450,000	35,000	22,000	4,966,000	7,732,500	0	0	5,831,000	8,354,500
421	Sherbime komunale, ngrohje, komunikm dhe transport	31,350,000	29,030,000	5,978,000	5,978,000	25,671,000	30,262,000	0	0	0	0	62,999,000	65,270,000
423	Materiale dhe inventar i imet	2,456,000	1,816,000	10,815,001	10,815,000	4,470,000	3,749,000	305,000	499,000	0	0	18,046,001	16,879,000
424	Riparime dhe mirembajtje te vazhdueshme	19,180,000	18,105,000	1,395,000	1,395,000	4,453,000	3,677,000	0	0	0	0	25,028,000	23,177,000
425	Sherbime kontraktuese	34,225,000	32,335,000	7,620,000	7,620,000	16,649,000	13,888,000	5,889,400	7,670,000	0	0	64,383,400	61,513,000
426	Shpenzime te tjera rrjedhese	3,800,000	3,832,000	1,535,000	1,535,000	1,072,000	885,000	490,000	656,300	0	0	6,897,000	6,908,300
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
46	Subvencione dhe transferime	54,320,000	56,080,000	190,000	190,000	1,378,000	1,681,000	307,000	293,000	0	0	56,195,000	58,244,000
463	Transferime deri te organizatat joqeveritare	7,840,000	5,300,000	0	0	0	0	0	0	0	0	7,840,000	5,300,000
464	Transferime te ndryshme	46,480,000	50,780,000	190,000	190,000	1,378,000	1,681,000	307,000	293,000	0	0	48,355,000	52,944,000
47	Benefite sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000
471	Kompensime sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000
48	Shpenzime kapitale	250,520,000	205,688,000	1,240,000	1,240,000	250,000	700,000	300,000	610,000	0	0	252,310,000	208,238,000
480	Blerje e pajisjeve dhe makinerive	9,000,000	9,000,000	900,000	900,000	0	450,000	0	0	0	0	9,900,000	10,350,000
482	Objekte te tjera ndertimore	234,340,000	188,828,000	0	0	0	0	300,000	300,000	0	0	234,640,000	189,128,000
483	Blerje mobiljesh	180,000	180,000	340,000	340,000	250,000	250,000	0	310,000	0	0	770,000	1,080,000
485	Investime dhe mjete jofinanciare V	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
486	Blerje automjetesh	4,000,000	4,680,000	0	0	0	0	0	0	0	0	4,000,000	4,680,000
49	Pagimi i kryegjese	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000

SHPENZIMET KAPITALE

250,520,000 205,688,000 1,240,000 1,240,000 250,000 700,000 300,000 610,000 0 0 252,310,000 208,238,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	Shpenzime kapitale	250,520,000	205,688,000	1,240,000	1,240,000	250,000	700,000	300,000	610,000	0	0	252,310,000	208,238,000
480	Blerje e pajisjeve dhe makinerive	9,000,000	9,000,000	900,000	900,000	0	450,000	0	0	0	0	9,900,000	10,350,000
482	Objekte te tjera ndertimore	234,340,000	188,828,000	0	0	0	0	300,000	300,000	0	0	234,640,000	189,128,000
483	Blerje mobiljesh	180,000	180,000	340,000	340,000	250,000	250,000	0	310,000	0	0	770,000	1,080,000
485	Investime dhe mjete jofinanciare V	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
486	Blerje automjetesh	4,000,000	4,680,000	0	0	0	0	0	0	0	0	4,000,000	4,680,000

SHPENZIMET OPRATIVE

237,759,000 236,326,000 27,983,001 27,983,000 555,807,000 598,559,000 12,207,400 16,850,800 0 0 833,756,401 879,718,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	Paga dhe kompensime	87,688,000	92,558,000	0	0	502,079,000	544,395,000	250,000	0	0	0	590,017,000	636,953,000
401	Paga themelore	55,005,000	59,018,000	0	0	358,046,600	385,889,000	0	0	0	0	413,051,600	444,907,000
402	Kontribute per sigurim social	24,573,000	24,830,000	0	0	144,032,400	149,256,000	250,000	0	0	0	168,855,400	174,086,000
404	Kontribute	8,110,000	8,710,000	0	0	0	9,250,000	0	0	0	0	8,110,000	17,960,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	1,200,000	0	0	0	0	0	0	0	0	3,000,000	1,200,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
42	Mallra dhe sherbime	91,391,000	85,268,000	27,793,001	27,793,000	52,350,000	52,483,000	11,650,400	16,557,800	0	0	183,184,401	182,101,800
420	Shpensime te rruges dhe ditore	380,000	150,000	450,000	450,000	35,000	22,000	4,966,000	7,732,500	0	0	5,831,000	8,354,500
421	Sherbime komunale, ngrohje, komunikm dhe transport	31,350,000	29,030,000	5,978,000	5,978,000	25,671,000	30,262,000	0	0	0	0	62,999,000	65,270,000
423	Materiale dhe inventar i imet	2,456,000	1,816,000	10,815,001	10,815,000	4,470,000	3,749,000	305,000	499,000	0	0	18,046,001	16,879,000
424	Riparime dhe mirembajtje te vazhdueshme	19,180,000	18,105,000	1,395,000	1,395,000	4,453,000	3,677,000	0	0	0	0	25,028,000	23,177,000
425	Sherbime kontraktuese	34,225,000	32,335,000	7,620,000	7,620,000	16,649,000	13,888,000	5,889,400	7,670,000	0	0	64,383,400	61,513,000
426	Shpenzime te tjera rrjedhese	3,800,000	3,832,000	1,535,000	1,535,000	1,072,000	885,000	490,000	656,300	0	0	6,897,000	6,908,300
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
46	Subvencione dhe transferime	54,320,000	56,080,000	190,000	190,000	1,378,000	1,681,000	307,000	293,000	0	0	56,195,000	58,244,000
463	Transferime deri te organizatat joqeveritare	7,840,000	5,300,000	0	0	0	0	0	0	0	0	7,840,000	5,300,000
464	Transferime te ndryshme	46,480,000	50,780,000	190,000	190,000	1,378,000	1,681,000	307,000	293,000	0	0	48,355,000	52,944,000
47	Benefite sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000
471	Kompensime sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000
49	Pagimi i kryegjese	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000

PJESA E VECANT

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A0	KESHILLI I QYTETIT	13,145,000	9,935,000	0	0	0	0	0	0	0	0	13,145,000	9,935,000

T`hyra :

A00	KESHILLI I QYTETIT	13,145,000	9,935,000	0	0	0	0	0	0	0	0	13,145,000	9,935,000
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Shpenzime :

40	Paga dhe kompensime	5,865,000	5,915,000	0	0	0	0	0	0	0	0	5,865,000	5,915,000
401	Paga themelore	555,000	605,000	0	0	0	0	0	0	0	0	555,000	605,000
404	Kontribute	5,310,000	5,310,000	0	0	0	0	0	0	0	0	5,310,000	5,310,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	1,200,000	0	0	0	0	0	0	0	0	3,000,000	1,200,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
42	Mallra dhe sherbime	1,080,000	540,000	0	0	0	0	0	0	0	0	1,080,000	540,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	100,000	60,000	0	0	0	0	0	0	0	0	100,000	60,000
423	Materiale dhe inventar i imet	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
425	Sherbime kontraktuese	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426	Shpenzime te tjera rrjedhese	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000
46	Subvencione dhe transferime	2,200,000	1,620,000	0	0	0	0	0	0	0	0	2,200,000	1,620,000
463	Transferime deri te organizatat joqeveritare	600,000	220,000	0	0	0	0	0	0	0	0	600,000	220,000
464	Transferime te ndryshme	1,600,000	1,400,000	0	0	0	0	0	0	0	0	1,600,000	1,400,000
47	Benefite sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000
471	Kompensime sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000

A00	KESHILLI I QYTETIT	13,145,000	9,935,000	0	0	0	0	0	0	0	0	13,145,000	9,935,000
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40	Paga dhe kompensime	5,865,000	5,915,000	0	0	0	0	0	0	0	0	5,865,000	5,915,000
401	Paga themelore	555,000	605,000	0	0	0	0	0	0	0	0	555,000	605,000
404	Kontribute	5,310,000	5,310,000	0	0	0	0	0	0	0	0	5,310,000	5,310,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	1,200,000	0	0	0	0	0	0	0	0	3,000,000	1,200,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	600,000	0	0	0	0	0	0	0	0	1,500,000	600,000
42	Mallra dhe sherbime	1,080,000	540,000	0	0	0	0	0	0	0	0	1,080,000	540,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	100,000	60,000	0	0	0	0	0	0	0	0	100,000	60,000
423	Materiale dhe inventar i imet	600,000	100,000	0	0	0	0	0	0	0	0	600,000	100,000
425	Sherbime kontraktuese	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426	Shpenzime te tjera rrjedhese	320,000	320,000	0	0	0	0	0	0	0	0	320,000	320,000

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
46	Subvencione dhe transferime	2,200,000	1,620,000	0	0	0	0	0	0	0	0	2,200,000	1,620,000
463	Transferime deri te organizatat joqeveritare	600,000	220,000	0	0	0	0	0	0	0	0	600,000	220,000
464	Transferime te ndryshme	1,600,000	1,400,000	0	0	0	0	0	0	0	0	1,600,000	1,400,000
47	Benefite sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000
471	Kompensime sociale	1,000,000	660,000	0	0	0	0	0	0	0	0	1,000,000	660,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
D0	KRYETARI I QYTETIT	4,801,000	4,834,000	0	0	0	0	0	0	0	0	4,801,000	4,834,000
T`hyra :													
D00	KRYETARI I QYTETIT	4,801,000	4,834,000	0	0	0	0	0	0	0	0	4,801,000	4,834,000
Shpenzime :													
40	Paga dhe kompensime	1,775,000	1,778,000	0	0	0	0	0	0	0	0	1,775,000	1,778,000
401	Paga themelore	1,316,000	1,279,000	0	0	0	0	0	0	0	0	1,316,000	1,279,000
402	Kontribute per sigurim social	459,000	499,000	0	0	0	0	0	0	0	0	459,000	499,000
42	Mallra dhe sherbime	1,726,000	1,416,000	0	0	0	0	0	0	0	0	1,726,000	1,416,000
420	Shpensime te rruges dhe ditore	180,000	50,000	0	0	0	0	0	0	0	0	180,000	50,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
423	Materiale dhe inventar i imet	6,000	6,000	0	0	0	0	0	0	0	0	6,000	6,000
425	Sherbime kontraktuese	330,000	230,000	0	0	0	0	0	0	0	0	330,000	230,000
426	Shpenzime te tjera rrjedhese	880,000	800,000	0	0	0	0	0	0	0	0	880,000	800,000
46	Subvencione dhe transferime	1,000,000	1,140,000	0	0	0	0	0	0	0	0	1,000,000	1,140,000
464	Transferime te ndryshme	1,000,000	1,140,000	0	0	0	0	0	0	0	0	1,000,000	1,140,000
49	Pagimi i kryegjese	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
D00	KRYETARI I QYTETIT	4,801,000	4,834,000	0	0	0	0	0	0	0	0	4,801,000	4,834,000
40	Paga dhe kompensime	1,775,000	1,778,000	0	0	0	0	0	0	0	0	1,775,000	1,778,000
401	Paga themelore	1,316,000	1,279,000	0	0	0	0	0	0	0	0	1,316,000	1,279,000
402	Kontribute per sigurim social	459,000	499,000	0	0	0	0	0	0	0	0	459,000	499,000
42	Mallra dhe sherbime	1,726,000	1,416,000	0	0	0	0	0	0	0	0	1,726,000	1,416,000
420	Shpensime te rruges dhe ditore	180,000	50,000	0	0	0	0	0	0	0	0	180,000	50,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
423	Materiale dhe inventar i imet	6,000	6,000	0	0	0	0	0	0	0	0	6,000	6,000
425	Sherbime kontraktuese	330,000	230,000	0	0	0	0	0	0	0	0	330,000	230,000
426	Shpenzime te tjera rrjedhese	880,000	800,000	0	0	0	0	0	0	0	0	880,000	800,000
46	Subvencione dhe transferime	1,000,000	1,140,000	0	0	0	0	0	0	0	0	1,000,000	1,140,000
464	Transferime te ndryshme	1,000,000	1,140,000	0	0	0	0	0	0	0	0	1,000,000	1,140,000
49	Pagimi i kryegjese	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	500,000	0	0	0	0	0	0	0	0	300,000	500,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
E0	ADMINISTRATA E QYTETIT	118,300,000	133,285,000	0	0	0	0	0	0	0	0	118,300,000	133,285,000

T`hyra :

E00	ADMINISTRATA E QYTETIT	118,300,000	133,285,000	0	0	0	0	0	0	0	0	118,300,000	133,285,000
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Shpenzime :

40	Paga dhe kompensime	71,400,000	78,400,000	0	0	0	0	0	0	0	0	71,400,000	78,400,000
401	Paga themelore	48,000,000	52,800,000	0	0	0	0	0	0	0	0	48,000,000	52,800,000
402	Kontribute per sigurim social	21,200,000	23,400,000	0	0	0	0	0	0	0	0	21,200,000	23,400,000
404	Kontribute	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
42	Mallra dhe sherbime	16,840,000	18,825,000	0	0	0	0	0	0	0	0	16,840,000	18,825,000
420	Shpensime te rruges dhe ditore	200,000	100,000	0	0	0	0	0	0	0	0	200,000	100,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	9,540,000	11,490,000	0	0	0	0	0	0	0	0	9,540,000	11,490,000
423	Materiale dhe inventar i imet	760,000	840,000	0	0	0	0	0	0	0	0	760,000	840,000
424	Riparime dhe mirembajtje te vazhdueshme	2,100,000	2,175,000	0	0	0	0	0	0	0	0	2,100,000	2,175,000
425	Sherbime kontraktuese	3,020,000	2,810,000	0	0	0	0	0	0	0	0	3,020,000	2,810,000
426	Shpenzime te tjera rrjedhese	1,220,000	1,410,000	0	0	0	0	0	0	0	0	1,220,000	1,410,000
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
46	Subvencione dhe transferime	30,000,000	36,000,000	0	0	0	0	0	0	0	0	30,000,000	36,000,000
464	Transferime te ndryshme	30,000,000	36,000,000	0	0	0	0	0	0	0	0	30,000,000	36,000,000

E00	ADMINISTRATA E QYTETIT	118,300,000	133,285,000	0	0	0	0	0	0	0	0	118,300,000	133,285,000
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40	Paga dhe kompensime	71,400,000	78,400,000	0	0	0	0	0	0	0	0	71,400,000	78,400,000
401	Paga themelore	48,000,000	52,800,000	0	0	0	0	0	0	0	0	48,000,000	52,800,000
402	Kontribute per sigurim social	21,200,000	23,400,000	0	0	0	0	0	0	0	0	21,200,000	23,400,000
404	Kontribute	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
42	Mallra dhe sherbime	16,840,000	18,825,000	0	0	0	0	0	0	0	0	16,840,000	18,825,000
420	Shpensime te rruges dhe ditore	200,000	100,000	0	0	0	0	0	0	0	0	200,000	100,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	9,540,000	11,490,000	0	0	0	0	0	0	0	0	9,540,000	11,490,000
423	Materiale dhe inventar i imet	760,000	840,000	0	0	0	0	0	0	0	0	760,000	840,000
424	Riparime dhe mirembajtje te vazhdueshme	2,100,000	2,175,000	0	0	0	0	0	0	0	0	2,100,000	2,175,000
425	Sherbime kontraktuese	3,020,000	2,810,000	0	0	0	0	0	0	0	0	3,020,000	2,810,000
426	Shpenzime te tjera rrjedhese	1,220,000	1,410,000	0	0	0	0	0	0	0	0	1,220,000	1,410,000
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

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Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
46	Subvencione dhe transferime	30,000,000	36,000,000	0	0	0	0	0	0	0	0	30,000,000	36,000,000
464	Transferime te ndryshme	30,000,000	36,000,000	0	0	0	0	0	0	0	0	30,000,000	36,000,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
EA	SHPENZIMET KAPITALE TE QYTETIT	87,860,000	88,540,000	0	0	0	0	0	0	0	0	87,860,000	88,540,000

T`hyra :

EA0	SHPENZIMET KAPITALE TE QYTETIT	83,860,000	83,860,000	0	0	0	0	0	0	0	0	83,860,000	83,860,000
EAA	MJETE PER TRANSPORT	4,000,000	4,680,000	0	0	0	0	0	0	0	0	4,000,000	4,680,000

Shpenzime :

48	Shpenzime kapitale	87,860,000	88,540,000	0	0	0	0	0	0	0	0	87,860,000	88,540,000
480	Blerje e pajisjeve dhe makinerive	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
482	Objekte te tjera ndertimore	74,680,000	74,680,000	0	0	0	0	0	0	0	0	74,680,000	74,680,000
483	Blerje mobiljesh	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
486	Blerje automjetesh	4,000,000	4,680,000	0	0	0	0	0	0	0	0	4,000,000	4,680,000

EA0	SHPENZIMET KAPITALE TE QYTETIT	83,860,000	83,860,000	0	0	0	0	0	0	0	0	83,860,000	83,860,000
48	Shpenzime kapitale	83,860,000	83,860,000	0	0	0	0	0	0	0	0	83,860,000	83,860,000
480	Blerje e pajisjeve dhe makinerive	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
482	Objekte te tjera ndertimore	74,680,000	74,680,000	0	0	0	0	0	0	0	0	74,680,000	74,680,000
483	Blerje mobiljesh	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
EAA	MJETE PER TRANSPORT	4,000,000	4,680,000	0	0	0	0	0	0	0	0	4,000,000	4,680,000
48	Shpenzime kapitale	4,000,000	4,680,000	0	0	0	0	0	0	0	0	4,000,000	4,680,000
486	Blerje automjetesh	4,000,000	4,680,000	0	0	0	0	0	0	0	0	4,000,000	4,680,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F1	PLANIFIKIMI URBANISTIK	1,230,000	530,000	0	0	0	0	0	0	0	0	1,230,000	530,000
T`hyra :													
F10	PLANIFIKIMI URBANISTIK	1,230,000	530,000	0	0	0	0	0	0	0	0	1,230,000	530,000
Shpenzime :													
42	Mallra dhe sherbime	1,230,000	530,000	0	0	0	0	0	0	0	0	1,230,000	530,000
425	Sherbime kontraktuese	1,230,000	530,000	0	0	0	0	0	0	0	0	1,230,000	530,000
F10	PLANIFIKIMI URBANISTIK	1,230,000	530,000	0	0	0	0	0	0	0	0	1,230,000	530,000
42	Mallra dhe sherbime	1,230,000	530,000	0	0	0	0	0	0	0	0	1,230,000	530,000
425	Sherbime kontraktuese	1,230,000	530,000	0	0	0	0	0	0	0	0	1,230,000	530,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
FA	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	11,150,000	11,150,000	0	0	0	0	0	0	0	0	11,150,000	11,150,000
T` hyra :													
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	6,150,000	6,150,000	0	0	0	0	0	0	0	0	6,150,000	6,150,000
FAB	REK. E TROTOAREVE	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Shpenzime :													
48	Shpenzime kapitale	11,150,000	11,150,000	0	0	0	0	0	0	0	0	11,150,000	11,150,000
482	Objekte te tjera ndertimore	8,150,000	8,150,000	0	0	0	0	0	0	0	0	8,150,000	8,150,000
485	Investime dhe mjete jofinanciare V	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	6,150,000	6,150,000	0	0	0	0	0	0	0	0	6,150,000	6,150,000
48	Shpenzime kapitale	6,150,000	6,150,000	0	0	0	0	0	0	0	0	6,150,000	6,150,000
482	Objekte te tjera ndertimore	3,150,000	3,150,000	0	0	0	0	0	0	0	0	3,150,000	3,150,000
485	Investime dhe mjete jofinanciare V	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FAB	REK. E TROTOAREVE	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
48	Shpenzime kapitale	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000
482	Objekte te tjera ndertimore	5,000,000	5,000,000	0	0	0	0	0	0	0	0	5,000,000	5,000,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G1	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	6,450,000	5,940,000	0	0	0	0	618,400	618,000	0	0	7,068,400	6,558,000

T`hyra :

G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	6,450,000	5,940,000	0	0	0	0	618400	618000	0	0	7,068,400	6,558,000
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Shpenzime :

42	Mallra dhe sherbime	570,000	220,000	0	0	0	0	311,400	325,000	0	0	881,400	545,000
423	Materiale dhe inventar i imet	0	0	0	0	0	0	90,000	90,000	0	0	90,000	90,000
425	Sherbime kontraktuese	510,000	220,000	0	0	0	0	221,400	235,000	0	0	731,400	455,000
426	Shpenzime te tjera rrjedhese	60,000	0	0	0	0	0	0	0	0	0	60,000	0
46	Subvencione dhe transferime	5,880,000	5,720,000	0	0	0	0	307,000	293,000	0	0	6,187,000	6,013,000
463	Transferime deri te organizatat joqeveritare	240,000	80,000	0	0	0	0	0	0	0	0	240,000	80,000
464	Transferime te ndryshme	5,640,000	5,640,000	0	0	0	0	307,000	293,000	0	0	5,947,000	5,933,000

G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	6,450,000	5,940,000	0	0	0	0	618,400	618,000	0	0	7,068,400	6,558,000
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42	Mallra dhe sherbime	570,000	220,000	0	0	0	0	311400	325000	0	0	881,400	545,000
423	Materiale dhe inventar i imet	0	0	0	0	0	0	90,000	90,000	0	0	90,000	90,000
425	Sherbime kontraktuese	510,000	220,000	0	0	0	0	221,400	235,000	0	0	731,400	455,000
426	Shpenzime te tjera rrjedhese	60,000	0	0	0	0	0	0	0	0	0	60,000	0
46	Subvencione dhe transferime	5,880,000	5,720,000	0	0	0	0	307000	293000	0	0	6,187,000	6,013,000
463	Transferime deri te organizatat joqeveritare	240,000	80,000	0	0	0	0	0	0	0	0	240,000	80,000
464	Transferime te ndryshme	5,640,000	5,640,000	0	0	0	0	307,000	293,000	0	0	5,947,000	5,933,000

PJESA E VECANT

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G2	NXITJA E ZHVILLIMIT TURISTIK	310,000	0	0	0	0	0	0	0	0	0	310,000	0
T`hyra :													
G20	NXITJA E ZHVILLIMIT TURISTIK	310,000	0	0	0	0	0	0	0	0	0	310,000	0
Shpenzime :													
42	Mallra dhe sherbime	310,000	0	0	0	0	0	0	0	0	0	310,000	0
425	Sherbime kontraktuese	310,000	0	0	0	0	0	0	0	0	0	310,000	0
G20	NXITJA E ZHVILLIMIT TURISTIK	310,000	0	0	0	0	0	0	0	0	0	310,000	0
42	Mallra dhe sherbime	310,000	0	0	0	0	0	0	0	0	0	310,000	0
425	Sherbime kontraktuese	310,000	0	0	0	0	0	0	0	0	0	310,000	0

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
GD	EFIKASITET ENERGJETIK	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
T`hyra :													
GD0	EFIKASITET ENERGJETIK	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
Shpenzime :													
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
482	Objekte te tjera ndertimore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
GD0	EFIKASITET ENERGJETIK	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
482	Objekte te tjera ndertimore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3	NDRICIMI PUBLIK	19,530,000	13,830,000	0	0	0	0	0	0	0	0	19,530,000	13,830,000
T`hyra :													
J30	NDRICIMI PUBLIK	19,530,000	13,830,000	0	0	0	0	0	0	0	0	19,530,000	13,830,000
Shpenzime :													
42	Mallra dhe sherbime	19,530,000	13,830,000	0	0	0	0	0	0	0	0	19,530,000	13,830,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	17,000,000	12,000,000	0	0	0	0	0	0	0	0	17,000,000	12,000,000
424	Riparime dhe mirembajtje te vazhdueshme	2,500,000	1,800,000	0	0	0	0	0	0	0	0	2,500,000	1,800,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
J30	NDRICIMI PUBLIK	19,530,000	13,830,000	0	0	0	0	0	0	0	0	19,530,000	13,830,000
42	Mallra dhe sherbime	19,530,000	13,830,000	0	0	0	0	0	0	0	0	19,530,000	13,830,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	17,000,000	12,000,000	0	0	0	0	0	0	0	0	17,000,000	12,000,000
424	Riparime dhe mirembajtje te vazhdueshme	2,500,000	1,800,000	0	0	0	0	0	0	0	0	2,500,000	1,800,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J4	HIGJIENA PUBLIKE	8,820,000	7,980,000	1	0	0	0	0	0	0	0	8,820,001	7,980,000
T`hyra :													
J40	HIGJIENA PUBLIKE	8,820,000	7,980,000	1	0	0	0	0	0	0	0	8,820,001	7,980,000
Shpenzime :													
42	Mallra dhe sherbime	8,820,000	7,980,000	1	0	0	0	0	0	0	0	8,820,001	7,980,000
423	Materiale dhe inventar i imet	90,000	70,000	1	0	0	0	0	0	0	0	90,001	70,000
425	Sherbime kontraktuese	8,730,000	7,910,000	0	0	0	0	0	0	0	0	8,730,000	7,910,000
J40	HIGJIENA PUBLIKE	8,820,000	7,980,000	1	0	0	0	0	0	0	0	8,820,001	7,980,000
42	Mallra dhe sherbime	8,820,000	7,980,000	1	0	0	0	0	0	0	0	8,820,001	7,980,000
423	Materiale dhe inventar i imet	90,000	70,000	1	0	0	0	0	0	0	0	90,001	70,000
425	Sherbime kontraktuese	8,730,000	7,910,000	0	0	0	0	0	0	0	0	8,730,000	7,910,000

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488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J6	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMII REGJIMIT TE	7,330,000	8,330,000	0	0	0	0	0	0	0	0	7,330,000	8,330,000
T`hyra :													
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMII REGJIMIT TE	7,330,000	8,330,000	0	0	0	0	0	0	0	0	7,330,000	8,330,000
Shpenzime :													
42	Mallra dhe sherbime	7,330,000	8,330,000	0	0	0	0	0	0	0	0	7,330,000	8,330,000
424	Riparime dhe mirembajtje te vazhdueshme	7,300,000	8,300,000	0	0	0	0	0	0	0	0	7,300,000	8,300,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUG	7,330,000	8,330,000	0	0	0	0	0	0	0	0	7,330,000	8,330,000
42	Mallra dhe sherbime	7,330,000	8,330,000	0	0	0	0	0	0	0	0	7,330,000	8,330,000
424	Riparime dhe mirembajtje te vazhdueshme	7,300,000	8,300,000	0	0	0	0	0	0	0	0	7,300,000	8,300,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J7	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	1,720,000	920,000	0	0	0	0	0	0	0	0	1,720,000	920,000
T`hyra :													
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	1,720,000	920,000	0	0	0	0	0	0	0	0	1,720,000	920,000
Shpenzime :													
42	Mallra dhe sherbime	1,720,000	920,000	0	0	0	0	0	0	0	0	1,720,000	920,000
424	Riparime dhe mirembajtje te vazhdueshme	1,600,000	800,000	0	0	0	0	0	0	0	0	1,600,000	800,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBEI	1,720,000	920,000	0	0	0	0	0	0	0	0	1,720,000	920,000
42	Mallra dhe sherbime	1,720,000	920,000	0	0	0	0	0	0	0	0	1,720,000	920,000
424	Riparime dhe mirembajtje te vazhdueshme	1,600,000	800,000	0	0	0	0	0	0	0	0	1,600,000	800,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JD	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	28,980,000	34,980,000	0	0	0	0	300,000	300,000	0	0	29,280,000	35,280,000
T`hyra :													
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	28,980,000	34,980,000	0	0	0	0	300000	300000	0	0	29,280,000	35,280,000
Shpenzime :													
48	Shpenzime kapitale	28,980,000	34,980,000	0	0	0	0	300,000	300,000	0	0	29,280,000	35,280,000
482	Objekte te tjera ndertimore	28,980,000	34,980,000	0	0	0	0	300,000	300,000	0	0	29,280,000	35,280,000
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAV	28,980,000	34,980,000	0	0	0	0	300,000	300,000	0	0	29,280,000	35,280,000
48	Shpenzime kapitale	28,980,000	34,980,000	0	0	0	0	300000	300000	0	0	29,280,000	35,280,000
482	Objekte te tjera ndertimore	28,980,000	34,980,000	0	0	0	0	300,000	300,000	0	0	29,280,000	35,280,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JF	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,490,000	1,490,000	0	0	0	0	0	0	0	0	1,490,000	1,490,000
T`hyra :													
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,490,000	1,490,000	0	0	0	0	0	0	0	0	1,490,000	1,490,000
Shpenzime :													
42	Mallra dhe sherbime	1,490,000	1,490,000	0	0	0	0	0	0	0	0	1,490,000	1,490,000
424	Riparime dhe mirembajtje te vazhdueshme	1,430,000	1,430,000	0	0	0	0	0	0	0	0	1,430,000	1,430,000
425	Sherbime kontraktuese	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,490,000	1,490,000	0	0	0	0	0	0	0	0	1,490,000	1,490,000
42	Mallra dhe sherbime	1,490,000	1,490,000	0	0	0	0	0	0	0	0	1,490,000	1,490,000
424	Riparime dhe mirembajtje te vazhdueshme	1,430,000	1,430,000	0	0	0	0	0	0	0	0	1,430,000	1,430,000
425	Sherbime kontraktuese	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JG	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	7,090,000	5,810,000	0	0	0	0	0	0	0	0	7,090,000	5,810,000
T`hyra :													
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	7,090,000	5,810,000	0	0	0	0	0	0	0	0	7,090,000	5,810,000
Shpenzime :													
48	Shpenzime kapitale	7,090,000	5,810,000	0	0	0	0	0	0	0	0	7,090,000	5,810,000
482	Objekte te tjera ndertimore	7,090,000	5,810,000	0	0	0	0	0	0	0	0	7,090,000	5,810,000
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	7,090,000	5,810,000	0	0	0	0	0	0	0	0	7,090,000	5,810,000
48	Shpenzime kapitale	7,090,000	5,810,000	0	0	0	0	0	0	0	0	7,090,000	5,810,000
482	Objekte te tjera ndertimore	7,090,000	5,810,000	0	0	0	0	0	0	0	0	7,090,000	5,810,000

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Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J1	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	9,130,000	5,330,000	0	0	0	0	0	0	0	0	9,130,000	5,330,000
T`hyra :													
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	9,130,000	5,330,000	0	0	0	0	0	0	0	0	9,130,000	5,330,000
Shpenzime :													
48	Shpenzime kapitale	9,130,000	5,330,000	0	0	0	0	0	0	0	0	9,130,000	5,330,000
482	Objekte te tjera ndertimore	9,130,000	5,330,000	0	0	0	0	0	0	0	0	9,130,000	5,330,000
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E L	9,130,000	5,330,000	0	0	0	0	0	0	0	0	9,130,000	5,330,000
48	Shpenzime kapitale	9,130,000	5,330,000	0	0	0	0	0	0	0	0	9,130,000	5,330,000
482	Objekte te tjera ndertimore	9,130,000	5,330,000	0	0	0	0	0	0	0	0	9,130,000	5,330,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JM	SHPENZIMET E KAPITALIT PER PARQE DHE GJELBRI	3,305,000	3,305,000	0	0	0	0	0	0	0	0	3,305,000	3,305,000
T`hyra :													
JMA	NDERTIMIN E PARQEVE PER FEMIJE	3,305,000	3,305,000	0	0	0	0	0	0	0	0	3,305,000	3,305,000
Shpenzime :													
48	Shpenzime kapitale	3,305,000	3,305,000	0	0	0	0	0	0	0	0	3,305,000	3,305,000
482	Objekte te tjera ndertimore	3,305,000	3,305,000	0	0	0	0	0	0	0	0	3,305,000	3,305,000
JMA	NDERTIMIN E PARQEVE PER FEMIJE	3,305,000	3,305,000	0	0	0	0	0	0	0	0	3,305,000	3,305,000
48	Shpenzime kapitale	3,305,000	3,305,000	0	0	0	0	0	0	0	0	3,305,000	3,305,000
482	Objekte te tjera ndertimore	3,305,000	3,305,000	0	0	0	0	0	0	0	0	3,305,000	3,305,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K2	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,710,000	1,710,000	2,475,000	3,697,000	0	0	0	0	4,185,000	5,407,000

T`hyra :

K20	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,710,000	1,710,000	2,475,000	3,697,000	0	0	0	0	4,185,000	5,407,000
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	1,895,000	2,077,000	0	0	0	0	1,895,000	2,077,000
401	Paga themelore	0	0	0	0	1,364,000	1,475,000	0	0	0	0	1,364,000	1,475,000
402	Kontribute per sigurim social	0	0	0	0	531,000	572,000	0	0	0	0	531,000	572,000
404	Kontribute	0	0	0	0	0	30,000	0	0	0	0	0	30,000
42	Mallra dhe sherbime	0	0	1,610,000	1,610,000	580,000	1,170,000	0	0	0	0	2,190,000	2,780,000
420	Shpensime te rruges dhe ditore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	440,000	440,000	228,000	130,000	0	0	0	0	668,000	570,000
423	Materiale dhe inventar i imet	0	0	310,000	310,000	115,000	100,000	0	0	0	0	425,000	410,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	100,000	100,000	0	784,000	0	0	0	0	100,000	884,000
425	Sherbime kontraktuese	0	0	650,000	650,000	237,000	143,000	0	0	0	0	887,000	793,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	0	13,000	0	0	0	0	70,000	83,000
46	Subvencione dhe transferime	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
48	Shpenzime kapitale	0	0	0	0	0	450,000	0	0	0	0	0	450,000
480	Blerje e pajisjeve dhe makinerive	0	0	0	0	0	450,000	0	0	0	0	0	450,000

K20	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,710,000	1,710,000	2,475,000	3,697,000	0	0	0	0	4,185,000	5,407,000
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40	Paga dhe kompensime	0	0	0	0	1,895,000	2,077,000	0	0	0	0	1,895,000	2,077,000
401	Paga themelore	0	0	0	0	1,364,000	1,475,000	0	0	0	0	1,364,000	1,475,000
402	Kontribute per sigurim social	0	0	0	0	531,000	572,000	0	0	0	0	531,000	572,000
404	Kontribute	0	0	0	0	0	30,000	0	0	0	0	0	30,000
42	Mallra dhe sherbime	0	0	1,610,000	1,610,000	580,000	1,170,000	0	0	0	0	2,190,000	2,780,000
420	Shpensime te rruges dhe ditore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	440,000	440,000	228,000	130,000	0	0	0	0	668,000	570,000
423	Materiale dhe inventar i imet	0	0	310,000	310,000	115,000	100,000	0	0	0	0	425,000	410,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	100,000	100,000	0	784,000	0	0	0	0	100,000	884,000
425	Sherbime kontraktuese	0	0	650,000	650,000	237,000	143,000	0	0	0	0	887,000	793,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	0	13,000	0	0	0	0	70,000	83,000
46	Subvencione dhe transferime	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000

PJESA E VECANT

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	Shpenzime kapitale	0	0	0	0	0	450,000	0	0	0	0	0	450,000
480	Blerje e pajisjeve dhe makinerive	0	0	0	0	0	450,000	0	0	0	0	0	450,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K4	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	5,360,000	1,670,000	0	0	0	0	0	0	0	0	5,360,000	1,670,000

T`hyra :

K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	5,360,000	1,670,000	0	0	0	0	0	0	0	0	5,360,000	1,670,000
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Shpenzime :

42	Mallra dhe sherbime	660,000	370,000	0	0	0	0	0	0	0	0	660,000	370,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	180,000	100,000	0	0	0	0	0	0	0	0	180,000	100,000
425	Sherbime kontraktuese	360,000	240,000	0	0	0	0	0	0	0	0	360,000	240,000
426	Shpenzime te tjera rrjedhese	120,000	30,000	0	0	0	0	0	0	0	0	120,000	30,000
46	Subvencione dhe transferime	4,700,000	1,300,000	0	0	0	0	0	0	0	0	4,700,000	1,300,000
463	Transferime deri te organizatat joqeveritare	3,000,000	1,000,000	0	0	0	0	0	0	0	0	3,000,000	1,000,000
464	Transferime te ndryshme	1,700,000	300,000	0	0	0	0	0	0	0	0	1,700,000	300,000

K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	5,360,000	1,670,000	0	0	0	0	0	0	0	0	5,360,000	1,670,000
42	Mallra dhe sherbime	660,000	370,000	0	0	0	0	0	0	0	0	660,000	370,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	180,000	100,000	0	0	0	0	0	0	0	0	180,000	100,000
425	Sherbime kontraktuese	360,000	240,000	0	0	0	0	0	0	0	0	360,000	240,000
426	Shpenzime te tjera rrjedhese	120,000	30,000	0	0	0	0	0	0	0	0	120,000	30,000
46	Subvencione dhe transferime	4,700,000	1,300,000	0	0	0	0	0	0	0	0	4,700,000	1,300,000
463	Transferime deri te organizatat joqeveritare	3,000,000	1,000,000	0	0	0	0	0	0	0	0	3,000,000	1,000,000
464	Transferime te ndryshme	1,700,000	300,000	0	0	0	0	0	0	0	0	1,700,000	300,000

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488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
KA	MANIFESTIMET KULTURORE DHE KRIJIMTARIA (SHPENZIMET KAPITALE)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
T`hyra :													
KA0	MANIFESTIMET KULTURORE DHE KRIJIMTARIA (SHPENZIMET KAPITALE)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
Shpenzime :													
48	Shpenzime kapitale	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
480	Blerje e pajisjeve dhe makinerive	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
KA0	MANIFESTIMET KULTURORE DHE KRIJIMTARIA (SHPENZIMET KAPITALE)	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
48	Shpenzime kapitale	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000
480	Blerje e pajisjeve dhe makinerive	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
L0	SPORT DHE REKREACION	6,700,000	6,350,000	0	0	0	0	0	0	0	0	6,700,000	6,350,000

T`hyra :

L00	SPORT DHE REKREACION	6,700,000	6,350,000	0	0	0	0	0	0	0	0	6,700,000	6,350,000
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Shpenzime :

42	Mallra dhe sherbime	1,400,000	1,350,000	0	0	0	0	0	0	0	0	1,400,000	1,350,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	1,000,000	1,130,000	0	0	0	0	0	0	0	0	1,000,000	1,130,000
425	Sherbime kontraktuese	280,000	100,000	0	0	0	0	0	0	0	0	280,000	100,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
46	Subvencione dhe transferime	5,300,000	5,000,000	0	0	0	0	0	0	0	0	5,300,000	5,000,000
463	Transferime deri te organizatat joqeveritare	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
464	Transferime te ndryshme	1,300,000	1,000,000	0	0	0	0	0	0	0	0	1,300,000	1,000,000

L00	SPORT DHE REKREACION	6,700,000	6,350,000	0	0	0	0	0	0	0	0	6,700,000	6,350,000
42	Mallra dhe sherbime	1,400,000	1,350,000	0	0	0	0	0	0	0	0	1,400,000	1,350,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	1,000,000	1,130,000	0	0	0	0	0	0	0	0	1,000,000	1,130,000
425	Sherbime kontraktuese	280,000	100,000	0	0	0	0	0	0	0	0	280,000	100,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
46	Subvencione dhe transferime	5,300,000	5,000,000	0	0	0	0	0	0	0	0	5,300,000	5,000,000
463	Transferime deri te organizatat joqeveritare	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
464	Transferime te ndryshme	1,300,000	1,000,000	0	0	0	0	0	0	0	0	1,300,000	1,000,000

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488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
LA	SPORT DHE REKREACION (SHPENZIME KAPITALE)	32,595,000	653,000	0	0	0	0	0	0	0	0	32,595,000	653,000
T`hyra :													
LA0	SPORT DHE REKREACION (SHPENZIME KAPITALE)	26,595,000	653,000	0	0	0	0	0	0	0	0	26,595,000	653,000
LAA	SPORT DHE REKREACION	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
Shpenzime :													
48	Shpenzime kapitale	32,595,000	653,000	0	0	0	0	0	0	0	0	32,595,000	653,000
482	Objekte te tjera ndertimore	32,595,000	653,000	0	0	0	0	0	0	0	0	32,595,000	653,000
LA0	SPORT DHE REKREACION (SHPENZIME KAPITALE)	26,595,000	653,000	0	0	0	0	0	0	0	0	26,595,000	653,000
48	Shpenzime kapitale	26,595,000	653,000	0	0	0	0	0	0	0	0	26,595,000	653,000
482	Objekte te tjera ndertimore	26,595,000	653,000	0	0	0	0	0	0	0	0	26,595,000	653,000
LAA	SPORT DHE REKREACION	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
48	Shpenzime kapitale	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0
482	Objekte te tjera ndertimore	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000	0

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488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
MD	ZHVILLIMI RURAL	15,750,000	2,260,000	0	0	0	0	0	0	0	0	15,750,000	2,260,000
T`hyra :													
MD0	ZHVILLIMI RURAL	15,750,000	2,260,000	0	0	0	0	0	0	0	0	15,750,000	2,260,000
Shpenzime :													
48	Shpenzime kapitale	15,750,000	2,260,000	0	0	0	0	0	0	0	0	15,750,000	2,260,000
482	Objekte te tjera ndertimore	15,750,000	2,260,000	0	0	0	0	0	0	0	0	15,750,000	2,260,000
MD0	ZHVILLIMI RURAL	15,750,000	2,260,000	0	0	0	0	0	0	0	0	15,750,000	2,260,000
48	Shpenzime kapitale	15,750,000	2,260,000	0	0	0	0	0	0	0	0	15,750,000	2,260,000
482	Objekte te tjera ndertimore	15,750,000	2,260,000	0	0	0	0	0	0	0	0	15,750,000	2,260,000

PJESA E VECANT

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
MV	ZHVILLIMI RAJONAL	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
T`hyra :													
MV0	ZHVILLIMI RAJONAL	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Shpenzime :													
42	Mallra dhe sherbime	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426	Shpenzime te tjera rrjedhese	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
46	Subvencione dhe transferime	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
464	Transferime te ndryshme	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
MV0	ZHVILLIMI RAJONAL	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	Mallra dhe sherbime	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
426	Shpenzime te tjera rrjedhese	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
46	Subvencione dhe transferime	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
464	Transferime te ndryshme	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000

PJESA E VECANT

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N1	ARSIMI FILLOR	760,000	760,000	3,960,000	3,960,000	378,074,000	399,632,000	7,420,000	12,173,800	0	0	390,214,000	416,525,800

T`hyra :

N10	ARSIMI FILLOR	760,000	760,000	3,960,000	3,960,000	378,074,000	399,632,000	7420000	12173800	0	0	390,214,000	416,525,800
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	341,743,000	364,516,000	250,000	0	0	0	341,993,000	364,516,000
401	Paga themelore	0	0	0	0	244,928,000	258,042,000	0	0	0	0	244,928,000	258,042,000
402	Kontribute per sigurim social	0	0	0	0	96,815,000	100,094,000	250,000	0	0	0	97,065,000	100,094,000
404	Kontribute	0	0	0	0	0	6,380,000	0	0	0	0	0	6,380,000
42	Mallra dhe sherbime	720,000	720,000	3,960,000	3,960,000	34,768,000	33,274,000	7,170,000	11,863,800	0	0	46,618,000	49,817,800
420	Shpensime te rruges dhe ditore	0	0	200,000	200,000	35,000	22,000	3,735,000	6,501,500	0	0	3,970,000	6,723,500
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	120,000	120,000	18,343,000	19,907,000	0	0	0	0	18,463,000	20,027,000
423	Materiale dhe inventar i imet	500,000	500,000	865,000	865,000	3,015,000	3,244,000	170,000	364,000	0	0	4,550,000	4,973,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	215,000	215,000	4,453,000	2,893,000	0	0	0	0	4,668,000	3,108,000
425	Sherbime kontraktuese	0	0	1,935,000	1,935,000	7,950,000	6,356,000	2,970,000	4,537,000	0	0	12,855,000	12,828,000
426	Shpenzime te tjera rrjedhese	220,000	220,000	625,000	625,000	972,000	852,000	295,000	461,300	0	0	2,112,000	2,158,300
46	Subvencione dhe transferime	40,000	40,000	0	0	1,313,000	1,592,000	0	0	0	0	1,353,000	1,632,000
464	Transferime te ndryshme	40,000	40,000	0	0	1,313,000	1,592,000	0	0	0	0	1,353,000	1,632,000
48	Shpenzime kapitale	0	0	0	0	250,000	250,000	0	310,000	0	0	250,000	560,000
483	Blerje mobiljesh	0	0	0	0	250,000	250,000	0	310,000	0	0	250,000	560,000

N10	ARSIMI FILLOR	760,000	760,000	3,960,000	3,960,000	378,074,000	399,632,000	7,420,000	12,173,800	0	0	390,214,000	416,525,800
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40	Paga dhe kompensime	0	0	0	0	341,743,000	364,516,000	250000	0	0	0	341,993,000	364,516,000
401	Paga themelore	0	0	0	0	244,928,000	258,042,000	0	0	0	0	244,928,000	258,042,000
402	Kontribute per sigurim social	0	0	0	0	96,815,000	100,094,000	250,000	0	0	0	97,065,000	100,094,000
404	Kontribute	0	0	0	0	0	6,380,000	0	0	0	0	0	6,380,000
42	Mallra dhe sherbime	720,000	720,000	3,960,000	3,960,000	34,768,000	33,274,000	7170000	11863800	0	0	46,618,000	49,817,800
420	Shpensime te rruges dhe ditore	0	0	200,000	200,000	35,000	22,000	3,735,000	6,501,500	0	0	3,970,000	6,723,500
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	120,000	120,000	18,343,000	19,907,000	0	0	0	0	18,463,000	20,027,000
423	Materiale dhe inventar i imet	500,000	500,000	865,000	865,000	3,015,000	3,244,000	170,000	364,000	0	0	4,550,000	4,973,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	215,000	215,000	4,453,000	2,893,000	0	0	0	0	4,668,000	3,108,000
425	Sherbime kontraktuese	0	0	1,935,000	1,935,000	7,950,000	6,356,000	2,970,000	4,537,000	0	0	12,855,000	12,828,000
426	Shpenzime te tjera rrjedhese	220,000	220,000	625,000	625,000	972,000	852,000	295,000	461,300	0	0	2,112,000	2,158,300
46	Subvencione dhe transferime	40,000	40,000	0	0	1,313,000	1,592,000	0	0	0	0	1,353,000	1,632,000
464	Transferime te ndryshme	40,000	40,000	0	0	1,313,000	1,592,000	0	0	0	0	1,353,000	1,632,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	Shpenzime kapitale	0	0	0	0	250,000	250,000	0	310000	0	0	250,000	560,000
483	Blerje mobiljesh	0	0	0	0	250,000	250,000	0	310,000	0	0	250,000	560,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N2	ARSIMI I MESEM	20,640,000	22,370,000	4,745,000	4,745,000	134,000,000	151,070,000	4,169,000	4,369,000	0	0	163,554,000	182,554,000

T`hyra :

N20	ARSIMI I MESEM	20,640,000	22,370,000	4,745,000	4,745,000	134,000,000	151,070,000	4169000	4369000	0	0	163,554,000	182,554,000
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	122,941,000	135,486,000	0	0	0	0	122,941,000	135,486,000
401	Paga themelore	0	0	0	0	87,924,000	95,950,000	0	0	0	0	87,924,000	95,950,000
402	Kontribute per sigurim social	0	0	0	0	35,017,000	37,236,000	0	0	0	0	35,017,000	37,236,000
404	Kontribute	0	0	0	0	0	2,300,000	0	0	0	0	0	2,300,000
42	Mallra dhe sherbime	20,640,000	22,370,000	4,745,000	4,745,000	11,059,000	15,584,000	4,169,000	4,369,000	0	0	40,613,000	47,068,000
420	Shpensime te rruges dhe ditore	0	0	120,000	120,000	0	0	1,231,000	1,231,000	0	0	1,351,000	1,351,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	3,200,000	3,920,000	190,000	190,000	4,100,000	9,576,000	0	0	0	0	7,490,000	13,686,000
423	Materiale dhe inventar i imet	200,000	200,000	1,140,000	1,140,000	0	0	45,000	45,000	0	0	1,385,000	1,385,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	390,000	390,000	0	0	0	0	0	0	390,000	390,000
425	Sherbime kontraktuese	17,000,000	18,000,000	2,505,000	2,505,000	6,859,000	5,988,000	2,698,000	2,898,000	0	0	29,062,000	29,391,000
426	Shpenzime te tjera rrjedhese	240,000	250,000	400,000	400,000	100,000	20,000	195,000	195,000	0	0	935,000	865,000

N20	ARSIMI I MESEM	20,640,000	22,370,000	4,745,000	4,745,000	134,000,000	151,070,000	4,169,000	4,369,000	0	0	163,554,000	182,554,000
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40	Paga dhe kompensime	0	0	0	0	122,941,000	135,486,000	0	0	0	0	122,941,000	135,486,000
401	Paga themelore	0	0	0	0	87,924,000	95,950,000	0	0	0	0	87,924,000	95,950,000
402	Kontribute per sigurim social	0	0	0	0	35,017,000	37,236,000	0	0	0	0	35,017,000	37,236,000
404	Kontribute	0	0	0	0	0	2,300,000	0	0	0	0	0	2,300,000
42	Mallra dhe sherbime	20,640,000	22,370,000	4,745,000	4,745,000	11,059,000	15,584,000	4169000	4369000	0	0	40,613,000	47,068,000
420	Shpensime te rruges dhe ditore	0	0	120,000	120,000	0	0	1,231,000	1,231,000	0	0	1,351,000	1,351,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	3,200,000	3,920,000	190,000	190,000	4,100,000	9,576,000	0	0	0	0	7,490,000	13,686,000
423	Materiale dhe inventar i imet	200,000	200,000	1,140,000	1,140,000	0	0	45,000	45,000	0	0	1,385,000	1,385,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	390,000	390,000	0	0	0	0	0	0	390,000	390,000
425	Sherbime kontraktuese	17,000,000	18,000,000	2,505,000	2,505,000	6,859,000	5,988,000	2,698,000	2,898,000	0	0	29,062,000	29,391,000
426	Shpenzime te tjera rrjedhese	240,000	250,000	400,000	400,000	100,000	20,000	195,000	195,000	0	0	935,000	865,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
NA	ARSIMI (SHPENZIME KAPITALE)	17,060,000	16,060,000	0	0	0	0	0	0	0	0	17,060,000	16,060,000
T`hyra :													
NA0	ARSIMI (SHPENZIME KAPITALE)	7,060,000	6,060,000	0	0	0	0	0	0	0	0	7,060,000	6,060,000
NAA	Rekonstruimin e shkollave fillore	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Shpenzime :													
48	Shpenzime kapitale	17,060,000	16,060,000	0	0	0	0	0	0	0	0	17,060,000	16,060,000
482	Objekte te tjera ndertimore	17,060,000	16,060,000	0	0	0	0	0	0	0	0	17,060,000	16,060,000
NA0	ARSIMI (SHPENZIME KAPITALE)	7,060,000	6,060,000	0	0	0	0	0	0	0	0	7,060,000	6,060,000
48	Shpenzime kapitale	7,060,000	6,060,000	0	0	0	0	0	0	0	0	7,060,000	6,060,000
482	Objekte te tjera ndertimore	7,060,000	6,060,000	0	0	0	0	0	0	0	0	7,060,000	6,060,000
NAA	Rekonstruimin e shkollave fillore	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000
48	Shpenzime kapitale	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000
482	Objekte te tjera ndertimore	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
R1	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	6,685,000	5,835,000	0	0	0	0	0	0	0	0	6,685,000	5,835,000
T`hyra :													
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	6,685,000	5,835,000	0	0	0	0	0	0	0	0	6,685,000	5,835,000
Shpenzime :													
42	Mallra dhe sherbime	2,485,000	1,575,000	0	0	0	0	0	0	0	0	2,485,000	1,575,000
424	Riparime dhe mirembajtje te vazhdueshme	2,350,000	1,500,000	0	0	0	0	0	0	0	0	2,350,000	1,500,000
425	Sherbime kontraktuese	135,000	75,000	0	0	0	0	0	0	0	0	135,000	75,000
46	Subvencione dhe transferime	4,200,000	4,260,000	0	0	0	0	0	0	0	0	4,200,000	4,260,000
464	Transferime te ndryshme	4,200,000	4,260,000	0	0	0	0	0	0	0	0	4,200,000	4,260,000
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	6,685,000	5,835,000	0	0	0	0	0	0	0	0	6,685,000	5,835,000
42	Mallra dhe sherbime	2,485,000	1,575,000	0	0	0	0	0	0	0	0	2,485,000	1,575,000
424	Riparime dhe mirembajtje te vazhdueshme	2,350,000	1,500,000	0	0	0	0	0	0	0	0	2,350,000	1,500,000
425	Sherbime kontraktuese	135,000	75,000	0	0	0	0	0	0	0	0	135,000	75,000
46	Subvencione dhe transferime	4,200,000	4,260,000	0	0	0	0	0	0	0	0	4,200,000	4,260,000
464	Transferime te ndryshme	4,200,000	4,260,000	0	0	0	0	0	0	0	0	4,200,000	4,260,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
RA	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES (SHPENZIME KAPITALE)	37,000,000	37,000,000	0	0	0	0	0	0	0	0	37,000,000	37,000,000
T`hyra :													
RA0	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES (SHPENZIME KAPITALE)	37,000,000	37,000,000	0	0	0	0	0	0	0	0	37,000,000	37,000,000
Shpenzime :													
48	Shpenzime kapitale	37,000,000	37,000,000	0	0	0	0	0	0	0	0	37,000,000	37,000,000
482	Objekte te tjera ndertimore	37,000,000	37,000,000	0	0	0	0	0	0	0	0	37,000,000	37,000,000
RA0	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES (SHPENZIME KAPITALE)	37,000,000	37,000,000	0	0	0	0	0	0	0	0	37,000,000	37,000,000
48	Shpenzime kapitale	37,000,000	37,000,000	0	0	0	0	0	0	0	0	37,000,000	37,000,000
482	Objekte te tjera ndertimore	37,000,000	37,000,000	0	0	0	0	0	0	0	0	37,000,000	37,000,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
V1	CERDHET E FEMIJEVE	0	0	17,568,000	17,568,000	26,008,000	27,284,000	0	0	0	0	43,576,000	44,852,000

T`hyra :

V10	CERDHET E FEMIJEVE	0	0	17,568,000	17,568,000	26,008,000	27,284,000	0	0	0	0	43,576,000	44,852,000
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	20,000,000	24,740,000	0	0	0	0	20,000,000	24,740,000
401	Paga themelore	0	0	0	0	14,507,000	17,450,000	0	0	0	0	14,507,000	17,450,000
402	Kontribute per sigurim social	0	0	0	0	5,493,000	6,750,000	0	0	0	0	5,493,000	6,750,000
404	Kontribute	0	0	0	0	0	540,000	0	0	0	0	0	540,000
42	Mallra dhe sherbime	0	0	17,478,000	17,478,000	5,943,000	2,455,000	0	0	0	0	23,421,000	19,933,000
420	Shpensime te rruges dhe ditore	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	5,228,000	5,228,000	3,000,000	649,000	0	0	0	0	8,228,000	5,877,000
423	Materiale dhe inventar i imet	0	0	8,500,000	8,500,000	1,340,000	405,000	0	0	0	0	9,840,000	8,905,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	690,000	690,000	0	0	0	0	0	0	690,000	690,000
425	Sherbime kontraktuese	0	0	2,530,000	2,530,000	1,603,000	1,401,000	0	0	0	0	4,133,000	3,931,000
426	Shpenzime te tjera rrjedhese	0	0	440,000	440,000	0	0	0	0	0	0	440,000	440,000
46	Subvencione dhe transferime	0	0	90,000	90,000	65,000	89,000	0	0	0	0	155,000	179,000
464	Transferime te ndryshme	0	0	90,000	90,000	65,000	89,000	0	0	0	0	155,000	179,000
48	Shpenzime kapitale	0	0	0	0	0	0	0	0	0	0	0	0
480	Blerje e pajisjeve dhe makinerive	0	0	0	0	0	0	0	0	0	0	0	0
483	Blerje mobiljesh	0	0	0	0	0	0	0	0	0	0	0	0

V10	CERDHET E FEMIJEVE	0	0	17,568,000	17,568,000	26,008,000	27,284,000	0	0	0	0	43,576,000	44,852,000
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40	Paga dhe kompensime	0	0	0	0	20,000,000	24,740,000	0	0	0	0	20,000,000	24,740,000
401	Paga themelore	0	0	0	0	14,507,000	17,450,000	0	0	0	0	14,507,000	17,450,000
402	Kontribute per sigurim social	0	0	0	0	5,493,000	6,750,000	0	0	0	0	5,493,000	6,750,000
404	Kontribute	0	0	0	0	0	540,000	0	0	0	0	0	540,000
42	Mallra dhe sherbime	0	0	17,478,000	17,478,000	5,943,000	2,455,000	0	0	0	0	23,421,000	19,933,000
420	Shpensime te rruges dhe ditore	0	0	90,000	90,000	0	0	0	0	0	0	90,000	90,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	5,228,000	5,228,000	3,000,000	649,000	0	0	0	0	8,228,000	5,877,000
423	Materiale dhe inventar i imet	0	0	8,500,000	8,500,000	1,340,000	405,000	0	0	0	0	9,840,000	8,905,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	690,000	690,000	0	0	0	0	0	0	690,000	690,000
425	Sherbime kontraktuese	0	0	2,530,000	2,530,000	1,603,000	1,401,000	0	0	0	0	4,133,000	3,931,000
426	Shpenzime te tjera rrjedhese	0	0	440,000	440,000	0	0	0	0	0	0	440,000	440,000
46	Subvencione dhe transferime	0	0	90,000	90,000	65,000	89,000	0	0	0	0	155,000	179,000
464	Transferime te ndryshme	0	0	90,000	90,000	65,000	89,000	0	0	0	0	155,000	179,000

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Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans

VA MBROJTJA SOCIALE (SHPENZIME KAPITALE)		0	0	1,090,000	1,090,000	0	0	0	0	0	0	1,090,000	1,090,000
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T`hyra :

VA0 MBROJTJA SOCIALE (SHPENZIME KAPITALE)		0	0	1,090,000	1,090,000	0	0	0	0	0	0	1,090,000	1,090,000
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Shpenzime :

48 Shpenzime kapitale		0	0	1,090,000	1,090,000	0	0	0	0	0	0	1,090,000	1,090,000
480 Blerje e pajisjeve dhe makinerive		0	0	800,000	800,000	0	0	0	0	0	0	800,000	800,000
483 Blerje mobiljesh		0	0	290,000	290,000	0	0	0	0	0	0	290,000	290,000

VA0 MBROJTJA SOCIALE (SHPENZIME KAPITALE)		0	0	1,090,000	1,090,000	0	0	0	0	0	0	1,090,000	1,090,000
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48 Shpenzime kapitale		0	0	1,090,000	1,090,000	0	0	0	0	0	0	1,090,000	1,090,000
480 Blerje e pajisjeve dhe makinerive		0	0	800,000	800,000	0	0	0	0	0	0	800,000	800,000
483 Blerje mobiljesh		0	0	290,000	290,000	0	0	0	0	0	0	290,000	290,000

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488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
W0	MBROJTJA KUNDER ZJARREVE	8,648,000	6,465,000	0	0	15,500,000	17,576,000	0	0	0	0	24,148,000	24,041,000
T`hyra :													
W00	MBROJTJA KUNDER ZJARREVE	8,648,000	6,465,000	0	0	15,500,000	17,576,000	0	0	0	0	24,148,000	24,041,000
Shpenzime :													
40	Paga dhe kompensime	8,648,000	6,465,000	0	0	15,500,000	17,576,000	0	0	0	0	24,148,000	24,041,000
401	Paga themelore	5,134,000	4,334,000	0	0	9,323,600	12,972,000	0	0	0	0	14,457,600	17,306,000
402	Kontribute per sigurim social	2,914,000	931,000	0	0	6,176,400	4,604,000	0	0	0	0	9,090,400	5,535,000
404	Kontribute	600,000	1,200,000	0	0	0	0	0	0	0	0	600,000	1,200,000
W00	MBROJTJA KUNDER ZJARREVE	8,648,000	6,465,000	0	0	15,500,000	17,576,000	0	0	0	0	24,148,000	24,041,000
40	Paga dhe kompensime	8,648,000	6,465,000	0	0	15,500,000	17,576,000	0	0	0	0	24,148,000	24,041,000
401	Paga themelore	5,134,000	4,334,000	0	0	9,323,600	12,972,000	0	0	0	0	14,457,600	17,306,000
402	Kontribute per sigurim social	2,914,000	931,000	0	0	6,176,400	4,604,000	0	0	0	0	9,090,400	5,535,000
404	Kontribute	600,000	1,200,000	0	0	0	0	0	0	0	0	600,000	1,200,000

PJESA E VECANT

488,279,000 442,014,000 29,223,001 29,223,000 556,057,000 599,259,000 12,507,400 17,460,800 0 0 1,086,066,401 1,087,956,800

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
X1	BARAZI GJINORE	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
	T`hyra :												
X10	BARAZI GJINORE	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
	Shpenzime :												
42	Mallra dhe sherbime	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
425	Sherbime kontraktuese	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
X10	BARAZI GJINORE	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
42	Mallra dhe sherbime	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
425	Sherbime kontraktuese	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

neni 3

Buxheti I Komunës së Kërcovës për vitin 2023 hyn në fuqi me ditën e shpalljes ne „Fletoren Zyrtare,, të Komunës së Kërcovës

Nr. _____
15.11.2023
Kërcovë

Këshilli I Komunës së Kërcovës
Kryetar,

Skender Xhabiri