

Ne baze te nenit 36 alineja 1 pika 2 te ligjit per Vetqeverisje Lokale (Gz.Zyrtare RMV 05/02) dhe neni 29 alineja 1 te ligjit per finansim te NJVL (Gz.Zyrtare e RM nr. 61/04, 06/04, 67/07,, 156/09, 47/11 dhe 192/15 209/18 dhe Gz.Zyrtare e RMV nr. 244/19, 55/21 dhe 77/21) Keshilli i Komunes e Kercoves ne mbledhjen e 47 e mbajtur me 29.04.2021 solli:

TABELA FISKALE - REBALANS 2021

1. PJESA E PËRGJITHSHUME

	Buxet	Rebalans
I. Të hyrat totale	839,539,000	873,133,000
Të hyrat tatimore	162,140,000	174,330,000
Të Hyrat jo tatimore	31,078,000	32,058,000
Të ardhurat kapitale	24,500,000	25,500,000
Të hyrat nga grantet	460,853,000	468,277,000
Transferet	104,009,000	116,009,000
Të ardhurat ng donacionet	56,959,000	56,959,000
II. Totali I shpenzimeve	932,039,000	965,633,000
Qëllimet të specifikuara	929,039,000	962,633,000
rezerva	3,000,000	3,000,000
III. Deficit	92,500,000	92,500,000
IV. Financimi	92,500,000	92,500,000
Hyrje	99,000,000	99,000,000
Flukset e bredsheme		
Hyrjet nga kredit` huaja	99.000.000	99.000.000
depozit	6,500,000	6,500,000
Dalje		
Ripagimi i kryegjësë	6,500,000	6,500,000

Neni 2

Te hyrat buxhetore ne bazë te llojit te te hyrave jane paraqitur ne bilansin e te hyrave, kurse te dalat ne baze te percaktimeve te shpenzimeve jane paraqitur ne bilansin e shpenzimeve edhe ate si vijon:

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	T` ardhura nga Buxheti		T` ardhura nga aktivitetet vet`financuese		T` ardhura nga dotacionet		T` ardhura nga donacionet		T` ardhura nga kredite		GJITHSEJ T` HYRAT	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
71	T~ ARDHURA TATIMORE	162,140,000	174,330,000	0	0	0	0	0	0	0	0	162,140,000	174,330,000
	711 Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale	8,910,000	9,600,000	0	0	0	0	0	0	0	0	8,910,000	9,600,000
	713 Tatime mbi pronen	44,000,000	50,500,000	0	0	0	0	0	0	0	0	44,000,000	50,500,000
	717 Tatim mbi sherbime specifike	109,210,000	114,210,000	0	0	0	0	0	0	0	0	109,210,000	114,210,000
	718 Taksa per shfrytezim ose leje per kryerjen e veprimtarive	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
72	TE ARDHURA JOTATIMORE	5,820,000	6,800,000	25,258,000	25,258,000	0	0	0	0	0	0	31,078,000	32,058,000
	722 Gjoba, taksa gjyqesore dhe administrative	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	723 Taksa dhe kompensime	0	0	25,218,000	25,218,000	0	0	0	0	0	0	25,218,000	25,218,000
	725 Te ardhura te tjera jotatimore	4,320,000	5,300,000	40,000	40,000	0	0	0	0	0	0	4,360,000	5,340,000
73	TE ARDHURAT KAPITALE	24,500,000	25,500,000	0	0	0	0	0	0	0	0	24,500,000	25,500,000
	733 Shitja e truallit dhe investime jomateriale	24,500,000	25,500,000	0	0	0	0	0	0	0	0	24,500,000	25,500,000
74	TRANSFERE DHE DONACIONE	203,009,000	215,009,000	0	0	460,853,000	468,277,000	56,959,000	56,959,000	0	0	720,821,000	740,245,000
	741 Transfete nga nivelet tjera te pushtetit	203,009,000	215,009,000	0	0	460,853,000	468,277,000	0	0	0	0	663,862,000	683,286,000
	742 Donacione nga shtetet e huaja	0	0	0	0	0	0	56,950,000	56,950,000	0	0	56,950,000	56,950,000
	744 Donacione rrjedhese	0	0	0	0	0	0	9,000	9,000	0	0	9,000	9,000

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	Paga dhe kompensime	77,131,000	77,131,000	0	0	427,436,643	426,214,000	0	0	0	0	504,567,643	503,345,000
401	Paga themelore	50,906,000	50,906,000	0	0	307,872,643	307,250,000	0	0	0	0	358,778,643	358,156,000
402	Kontribute per sigurim social	20,443,000	20,443,000	0	0	119,564,000	118,964,000	0	0	0	0	140,007,000	139,407,000
404	Kontribute	5,782,000	5,782,000	0	0	0	0	0	0	0	0	5,782,000	5,782,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	Mallra dhe sherbime	68,058,000	69,388,000	24,080,000	24,080,000	32,548,357	40,895,000	22,309,000	22,309,000	0	0	146,995,357	156,672,000
420	Shpensime te rruges dhe ditore	340,000	540,000	429,800	429,800	15,000	15,000	16,235,000	16,234,000	0	0	17,019,800	17,218,800
421	Sherbime komunale, ngrohje, komunikm dhe transport	18,730,000	18,730,000	4,860,800	4,860,800	12,554,000	15,754,000	0	0	0	0	36,144,800	39,344,800
423	Materiale dhe inventar i imet	2,660,000	2,660,000	9,316,400	9,316,400	2,926,000	3,808,000	790,000	790,000	0	0	15,692,400	16,574,400
424	Riparime dhe mirembajtje te vazhdueshme	24,860,000	25,360,000	1,207,000	1,207,000	1,956,000	3,366,000	92,000	93,000	0	0	28,115,000	30,026,000
425	Sherbime kontraktuese	17,468,000	18,098,000	6,760,000	6,760,000	14,552,357	17,207,000	4,780,000	4,780,000	0	0	43,560,357	46,845,000
426	Shpenzime te tjera rrjedhese	4,000,000	4,000,000	1,506,000	1,506,000	545,000	745,000	412,000	412,000	0	0	6,463,000	6,663,000
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
46	Subvencione dhe transferime	40,820,000	41,860,000	100,000	100,000	788,000	1,088,000	0	0	0	0	41,708,000	43,048,000
463	Transferime deri te organizatat joqeveritare	5,820,000	6,120,000	0	0	0	0	0	0	0	0	5,820,000	6,120,000
464	Transferime te ndryshme	35,000,000	35,740,000	100,000	100,000	788,000	1,088,000	0	0	0	0	35,888,000	36,928,000
47	Benefite sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
471	Kompensime sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
48	Shpenzime kapitale	199,100,000	222,900,000	1,078,000	1,078,000	80,000	80,000	34,650,000	34,650,000	0	0	234,908,000	258,708,000
480	Blerje e pajisjeve dhe makinerive	1,420,000	1,420,000	786,000	786,000	50,000	50,000	1,000,000	1,000,000	0	0	3,256,000	3,256,000
482	Objekte te tjera ndertimore	193,460,000	215,760,000	0	0	0	0	33,150,000	33,150,000	0	0	226,610,000	248,910,000
483	Blerje mobiljesh	1,220,000	1,220,000	292,000	292,000	30,000	30,000	500,000	500,000	0	0	2,042,000	2,042,000
485	Investime dhe mjete jofinanciare V	3,000,000	4,500,000	0	0	0	0	0	0	0	0	3,000,000	4,500,000
486	Blerje automjetesh	0	0	0	0	0	0	0	0	0	0	0	0
49	Pagimi i kryegjese	6,500,000	6,500,000	0	0	0	0	0	0	0	0	6,500,000	6,500,000

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Buxheti		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
491	Pagimi i kryegjese deri te kreditoret jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

199,100,000 222,900,000 1,078,000 1,078,000 80,000 80,000 34,650,000 34,650,000 0 0 234,908,000 258,708,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	Shpenzime kapitale	199,100,000	222,900,000	1,078,000	1,078,000	80,000	80,000	34,650,000	34,650,000	0	0	234,908,000	258,708,000
480	Blerje e pajisjeve dhe makinerive	1,420,000	1,420,000	786,000	786,000	50,000	50,000	1,000,000	1,000,000	0	0	3,256,000	3,256,000
482	Objekte te tjera ndertimore	193,460,000	215,760,000	0	0	0	0	33,150,000	33,150,000	0	0	226,610,000	248,910,000
483	Blerje mobiljesh	1,220,000	1,220,000	292,000	292,000	30,000	30,000	500,000	500,000	0	0	2,042,000	2,042,000
485	Investime dhe mjete jofinanciare V	3,000,000	4,500,000	0	0	0	0	0	0	0	0	3,000,000	4,500,000
486	Blerje automjetesh	0	0	0	0	0	0	0	0	0	0	0	0

196,369,000 198,739,000 24,180,000 24,180,000 460,773,000 468,197,000 22,309,000 22,309,000 0 0 703,631,000 713,425,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40	Paga dhe kompensime	77,131,000	77,131,000	0	0	427,436,643	426,214,000	0	0	0	0	504,567,643	503,345,000
401	Paga themelore	50,906,000	50,906,000	0	0	307,872,643	307,250,000	0	0	0	0	358,778,643	358,156,000
402	Kontribute per sigurim social	20,443,000	20,443,000	0	0	119,564,000	118,964,000	0	0	0	0	140,007,000	139,407,000
404	Kontribute	5,782,000	5,782,000	0	0	0	0	0	0	0	0	5,782,000	5,782,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	Mallra dhe sherbime	68,058,000	69,388,000	24,080,000	24,080,000	32,548,357	40,895,000	22,309,000	22,309,000	0	0	146,995,357	156,672,000
420	Shpensime te rruges dhe ditore	340,000	540,000	429,800	429,800	15,000	15,000	16,235,000	16,234,000	0	0	17,019,800	17,218,800
421	Sherbime komunale, ngrohje, komunikm dhe transport	18,730,000	18,730,000	4,860,800	4,860,800	12,554,000	15,754,000	0	0	0	0	36,144,800	39,344,800
423	Materiale dhe inventar i imet	2,660,000	2,660,000	9,316,400	9,316,400	2,926,000	3,808,000	790,000	790,000	0	0	15,692,400	16,574,400
424	Riparime dhe mirembajtje te vazhdueshme	24,860,000	25,360,000	1,207,000	1,207,000	1,956,000	3,366,000	92,000	93,000	0	0	28,115,000	30,026,000
425	Sherbime kontraktuese	17,468,000	18,098,000	6,760,000	6,760,000	14,552,357	17,207,000	4,780,000	4,780,000	0	0	43,560,357	46,845,000
426	Shpenzime te tjera rrjedhese	4,000,000	4,000,000	1,506,000	1,506,000	545,000	745,000	412,000	412,000	0	0	6,463,000	6,663,000
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
46	Subvencione dhe transferime	40,820,000	41,860,000	100,000	100,000	788,000	1,088,000	0	0	0	0	41,708,000	43,048,000
463	Transferime deri te organizatat joqeveritare	5,820,000	6,120,000	0	0	0	0	0	0	0	0	5,820,000	6,120,000
464	Transferime te ndryshme	35,000,000	35,740,000	100,000	100,000	788,000	1,088,000	0	0	0	0	35,888,000	36,928,000
47	Benefite sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
471	Kompensime sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
49	Pagimi i kryegjese	6,500,000	6,500,000	0	0	0	0	0	0	0	0	6,500,000	6,500,000
491	Pagimi i kryegjese deri te kreditorët jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A0	KESHILLI I QYTETIT	13,908,000	14,008,000	0	0	0	0	0	0	0	0	13,908,000	14,008,000

Të hyra :

A00	KESHILLI I QYTETIT	13,908,000	14,008,000	0	0	0	0	0	0	0	0	13,908,000	14,008,000
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Shpenzime :

40	Paga dhe kompensime	5,758,000	5,758,000	0	0	0	0	0	0	0	0	5,758,000	5,758,000
401	Paga themelore	576,000	576,000	0	0	0	0	0	0	0	0	576,000	576,000
404	Kontribute	5,182,000	5,182,000	0	0	0	0	0	0	0	0	5,182,000	5,182,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	Mallra dhe sherbime	1,950,000	1,950,000	0	0	0	0	0	0	0	0	1,950,000	1,950,000
420	Shpensime te rruges dhe ditore	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
423	Materiale dhe inventar i imet	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426	Shpenzime te tjera rrjedhese	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
46	Subvencione dhe transferime	2,400,000	2,500,000	0	0	0	0	0	0	0	0	2,400,000	2,500,000
463	Transferime deri te organizatat joqeveritare	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
464	Transferime te ndryshme	1,500,000	1,600,000	0	0	0	0	0	0	0	0	1,500,000	1,600,000
47	Benefite sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
471	Kompensime sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000

A00	KESHILLI I QYTETIT	13,908,000	14,008,000	0	0	0	0	0	0	0	0	13,908,000	14,008,000
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40	Paga dhe kompensime	5,758,000	5,758,000	0	0	0	0	0	0	0	0	5,758,000	5,758,000
401	Paga themelore	576,000	576,000	0	0	0	0	0	0	0	0	576,000	576,000
404	Kontribute	5,182,000	5,182,000	0	0	0	0	0	0	0	0	5,182,000	5,182,000
41	Rezerva dhe shpenzime te padefinuara	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	Mallra dhe sherbime	1,950,000	1,950,000	0	0	0	0	0	0	0	0	1,950,000	1,950,000
420	Shpensime te rruges dhe ditore	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
423	Materiale dhe inventar i imet	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
425	Sherbime kontraktuese	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
426	Shpenzime te tjera rrjedhese	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
46	Subvencione dhe transferime	2,400,000	2,500,000	0	0	0	0	0	0	0	0	2,400,000	2,500,000
463	Transferime deri te organizatat joqeveritare	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
464	Transferime te ndryshme	1,500,000	1,600,000	0	0	0	0	0	0	0	0	1,500,000	1,600,000
47	Benefite sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
471	Kompensime sociale	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A1	AKTIVITETET E ZGJEDHJEVE DHE REFERENZA	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
T`hyra :													
A10		2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Shpenzime :													
46	Subvencione dhe transferime	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
464	Transferime te ndryshme	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
A10		2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
46	Subvencione dhe transferime	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
464	Transferime te ndryshme	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
D0	KRYETARI I QYTETIT	4,043,000	4,183,000	0	0	0	0	0	0	0	0	4,043,000	4,183,000

T`hyra :

D00	KRYETARI I QYTETIT	4,043,000	4,183,000	0	0	0	0	0	0	0	0	4,043,000	4,183,000
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Shpenzime :

40	Paga dhe kompensime	1,303,000	1,303,000	0	0	0	0	0	0	0	0	1,303,000	1,303,000
401	Paga themelore	937,000	937,000	0	0	0	0	0	0	0	0	937,000	937,000
402	Kontribute per sigurim social	366,000	366,000	0	0	0	0	0	0	0	0	366,000	366,000
42	Mallra dhe sherbime	1,840,000	1,840,000	0	0	0	0	0	0	0	0	1,840,000	1,840,000
420	Shpensime te rruges dhe ditore	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
423	Materiale dhe inventar i imet	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Sherbime kontraktuese	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
426	Shpenzime te tjera rrjedhese	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
46	Subvencione dhe transferime	600,000	740,000	0	0	0	0	0	0	0	0	600,000	740,000
464	Transferime te ndryshme	600,000	740,000	0	0	0	0	0	0	0	0	600,000	740,000
49	Pagimi i kryegjese	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

D00	KRYETARI I QYTETIT	4,043,000	4,183,000	0	0	0	0	0	0	0	0	4,043,000	4,183,000
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40	Paga dhe kompensime	1,303,000	1,303,000	0	0	0	0	0	0	0	0	1,303,000	1,303,000
401	Paga themelore	937,000	937,000	0	0	0	0	0	0	0	0	937,000	937,000
402	Kontribute per sigurim social	366,000	366,000	0	0	0	0	0	0	0	0	366,000	366,000
42	Mallra dhe sherbime	1,840,000	1,840,000	0	0	0	0	0	0	0	0	1,840,000	1,840,000
420	Shpensime te rruges dhe ditore	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
423	Materiale dhe inventar i imet	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Sherbime kontraktuese	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
426	Shpenzime te tjera rrjedhese	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
46	Subvencione dhe transferime	600,000	740,000	0	0	0	0	0	0	0	0	600,000	740,000
464	Transferime te ndryshme	600,000	740,000	0	0	0	0	0	0	0	0	600,000	740,000
49	Pagimi i kryegjese	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
E0	ADMINISTRATA E QYTETIT	111,590,000	111,790,000	0	0	0	0	0	0	0	0	111,590,000	111,790,000

T`hyra :

E00	ADMINISTRATA E QYTETIT	111,590,000	111,790,000	0	0	0	0	0	0	0	0	111,590,000	111,790,000
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Shpenzime :

40	Paga dhe kompensime	67,700,000	67,700,000	0	0	0	0	0	0	0	0	67,700,000	67,700,000
401	Paga themelore	48,513,000	48,513,000	0	0	0	0	0	0	0	0	48,513,000	48,513,000
402	Kontribute per sigurim social	19,187,000	19,187,000	0	0	0	0	0	0	0	0	19,187,000	19,187,000
404	Kontribute	0	0	0	0	0	0	0	0	0	0	0	0
42	Mallra dhe sherbime	11,630,000	11,830,000	0	0	0	0	0	0	0	0	11,630,000	11,830,000
420	Shpensime te rruges dhe ditore	0	200,000	0	0	0	0	0	0	0	0	0	200,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	5,310,000	5,310,000	0	0	0	0	0	0	0	0	5,310,000	5,310,000
423	Materiale dhe inventar i imet	840,000	840,000	0	0	0	0	0	0	0	0	840,000	840,000
424	Riparime dhe mirembajtje te vazhdueshme	1,540,000	1,540,000	0	0	0	0	0	0	0	0	1,540,000	1,540,000
425	Sherbime kontraktuese	3,080,000	3,080,000	0	0	0	0	0	0	0	0	3,080,000	3,080,000
426	Shpenzime te tjera rrjedhese	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
46	Subvencione dhe transferime	26,000,000	26,000,000	0	0	0	0	0	0	0	0	26,000,000	26,000,000
464	Transferime te ndryshme	26,000,000	26,000,000	0	0	0	0	0	0	0	0	26,000,000	26,000,000
49	Pagimi i kryegjese	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000
491	Pagimi i kryegjese deri te kreditoret jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000

E00	ADMINISTRATA E QYTETIT	111,590,000	111,790,000	0	0	0	0	0	0	0	0	111,590,000	111,790,000
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40	Paga dhe kompensime	67,700,000	67,700,000	0	0	0	0	0	0	0	0	67,700,000	67,700,000
401	Paga themelore	48,513,000	48,513,000	0	0	0	0	0	0	0	0	48,513,000	48,513,000
402	Kontribute per sigurim social	19,187,000	19,187,000	0	0	0	0	0	0	0	0	19,187,000	19,187,000
404	Kontribute	0	0	0	0	0	0	0	0	0	0	0	0
42	Mallra dhe sherbime	11,630,000	11,830,000	0	0	0	0	0	0	0	0	11,630,000	11,830,000
420	Shpensime te rruges dhe ditore	0	200,000	0	0	0	0	0	0	0	0	0	200,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	5,310,000	5,310,000	0	0	0	0	0	0	0	0	5,310,000	5,310,000
423	Materiale dhe inventar i imet	840,000	840,000	0	0	0	0	0	0	0	0	840,000	840,000
424	Riparime dhe mirembajtje te vazhdueshme	1,540,000	1,540,000	0	0	0	0	0	0	0	0	1,540,000	1,540,000
425	Sherbime kontraktuese	3,080,000	3,080,000	0	0	0	0	0	0	0	0	3,080,000	3,080,000
426	Shpenzime te tjera rrjedhese	860,000	860,000	0	0	0	0	0	0	0	0	860,000	860,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
45	Pagim kamatash	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
46	Subvencione dhe transferime	26,000,000	26,000,000	0	0	0	0	0	0	0	0	26,000,000	26,000,000
464	Transferime te ndryshme	26,000,000	26,000,000	0	0	0	0	0	0	0	0	26,000,000	26,000,000
49	Pagimi i kryegjese	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000
491	Pagimi i kryegjese deri te kreditorët jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
EA	SHPENZIMET KAPITALE TE QYTETIT	77,820,000	83,320,000	0	0	0	0	35,000,000	35,000,000	0	0	112,820,000	118,320,000

T`hyra :

EA0	SHPENZIMET KAPITALE TE QYTETIT	77,820,000	83,320,000	0	0	0	0	35000000	35000000	0	0	112,820,000	118,320,000
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Shpenzime :

42	Mallra dhe sherbime	0	0	0	0	0	0	350,000	350,000	0	0	350,000	350,000
425	Sherbime kontraktuese	0	0	0	0	0	0	350,000	350,000	0	0	350,000	350,000
48	Shpenzime kapitale	77,820,000	83,320,000	0	0	0	0	34,650,000	34,650,000	0	0	112,470,000	117,970,000
480	Blerje e pajisjeve dhe makinerive	700,000	700,000	0	0	0	0	1,000,000	1,000,000	0	0	1,700,000	1,700,000
482	Objekte te tjera ndertimore	77,000,000	82,500,000	0	0	0	0	33,150,000	33,150,000	0	0	110,150,000	115,650,000
483	Blerje mobiljesh	120,000	120,000	0	0	0	0	500,000	500,000	0	0	620,000	620,000
EA0	SHPENZIMET KAPITALE TE QYTETIT	77,820,000	83,320,000	0	0	0	0	35,000,000	35,000,000	0	0	112,820,000	118,320,000
42	Mallra dhe sherbime	0	0	0	0	0	0	350000	350000	0	0	350,000	350,000
425	Sherbime kontraktuese	0	0	0	0	0	0	350,000	350,000	0	0	350,000	350,000
48	Shpenzime kapitale	77,820,000	83,320,000	0	0	0	0	34650000	34650000	0	0	112,470,000	117,970,000
480	Blerje e pajisjeve dhe makinerive	700,000	700,000	0	0	0	0	1,000,000	1,000,000	0	0	1,700,000	1,700,000
482	Objekte te tjera ndertimore	77,000,000	82,500,000	0	0	0	0	33,150,000	33,150,000	0	0	110,150,000	115,650,000
483	Blerje mobiljesh	120,000	120,000	0	0	0	0	500,000	500,000	0	0	620,000	620,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F1	PLANIFIKIMI URBANISTIK	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
T`hyra :													
F10	PLANIFIKIMI URBANISTIK	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Shpenzime :													
42	Mallra dhe sherbime	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Sherbime kontraktuese	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
F10	PLANIFIKIMI URBANISTIK	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	Mallra dhe sherbime	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Sherbime kontraktuese	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
FA	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	11,150,000	14,450,000	0	0	0	0	0	0	0	0	11,150,000	14,450,000
T`hyra :													
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	6,150,000	9,450,000	0	0	0	0	0	0	0	0	6,150,000	9,450,000
FAA		3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FAB		0	0	0	0	0	0	0	0	0	0	0	0
FAD		0	0	0	0	0	0	0	0	0	0	0	0
FAE		2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Shpenzime :													
48	Shpenzime kapitale	11,150,000	14,450,000	0	0	0	0	0	0	0	0	11,150,000	14,450,000
482	Objekte te tjera ndertimore	8,150,000	9,950,000	0	0	0	0	0	0	0	0	8,150,000	9,950,000
485	Investime dhe mjete jofinanciare V	3,000,000	4,500,000	0	0	0	0	0	0	0	0	3,000,000	4,500,000
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	6,150,000	9,450,000	0	0	0	0	0	0	0	0	6,150,000	9,450,000
48	Shpenzime kapitale	6,150,000	9,450,000	0	0	0	0	0	0	0	0	6,150,000	9,450,000
482	Objekte te tjera ndertimore	3,150,000	4,950,000	0	0	0	0	0	0	0	0	3,150,000	4,950,000
485	Investime dhe mjete jofinanciare V	3,000,000	4,500,000	0	0	0	0	0	0	0	0	3,000,000	4,500,000
FAA		3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
48	Shpenzime kapitale	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482	Objekte te tjera ndertimore	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FAB		0	0	0	0	0	0	0	0	0	0	0	0
48	Shpenzime kapitale	0	0	0	0	0	0	0	0	0	0	0	0
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
FAD		0	0	0	0	0	0	0	0	0	0	0	0
48	Shpenzime kapitale	0	0	0	0	0	0	0	0	0	0	0	0
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
FAE		2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
48	Shpenzime kapitale	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
482	Objekte te tjera ndertimore	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G1	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	4,080,000	4,580,000	0	0	0	0	0	0	0	0	4,080,000	4,580,000

T`hyra :

G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	4,080,000	4,580,000	0	0	0	0	0	0	0	0	4,080,000	4,580,000
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Shpenzime :

42	Mallra dhe sherbime	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
425	Sherbime kontraktuese	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
46	Subvencione dhe transferime	3,720,000	4,220,000	0	0	0	0	0	0	0	0	3,720,000	4,220,000
463	Transferime deri te organizatat joqeveritare	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
464	Transferime te ndryshme	3,500,000	4,000,000	0	0	0	0	0	0	0	0	3,500,000	4,000,000

G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	4,080,000	4,580,000	0	0	0	0	0	0	0	0	4,080,000	4,580,000
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42	Mallra dhe sherbime	360,000	360,000	0	0	0	0	0	0	0	0	360,000	360,000
425	Sherbime kontraktuese	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
46	Subvencione dhe transferime	3,720,000	4,220,000	0	0	0	0	0	0	0	0	3,720,000	4,220,000
463	Transferime deri te organizatat joqeveritare	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
464	Transferime te ndryshme	3,500,000	4,000,000	0	0	0	0	0	0	0	0	3,500,000	4,000,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G2	NXITJA E ZHVILLIMIT TURISTIK	460,000	460,000	0	0	0	0	0	0	0	0	460,000	460,000

T`hyra :

G20	NXITJA E ZHVILLIMIT TURISTIK	460,000	460,000	0	0	0	0	0	0	0	0	460,000	460,000
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Shpenzime :

42	Mallra dhe sherbime	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
426	Shpenzime te tjera rrjedhese	0	0	0	0	0	0	0	0	0	0	0	0
46	Subvencione dhe transferime	0	0	0	0	0	0	0	0	0	0	0	0
464	Transferime te ndryshme	0	0	0	0	0	0	0	0	0	0	0	0
48	Shpenzime kapitale	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
480	Blerje e pajisjeve dhe makinerive	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

G20	NXITJA E ZHVILLIMIT TURISTIK	460,000	460,000	0	0	0	0	0	0	0	0	460,000	460,000
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42	Mallra dhe sherbime	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	0	0	0	0	0	0	0	0	0	0
425	Sherbime kontraktuese	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
426	Shpenzime te tjera rrjedhese	0	0	0	0	0	0	0	0	0	0	0	0
46	Subvencione dhe transferime	0	0	0	0	0	0	0	0	0	0	0	0
464	Transferime te ndryshme	0	0	0	0	0	0	0	0	0	0	0	0
48	Shpenzime kapitale	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
480	Blerje e pajisjeve dhe makinerive	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
GD		600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
T` hyra :													
GD0		600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
Shpenzime :													
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
482	Objekte te tjera ndertimore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
GD0		600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
482	Objekte te tjera ndertimore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3	NDRICIMI PUBLIK	20,860,000	20,860,000	0	0	0	0	0	0	0	0	20,860,000	20,860,000
T`hyra :													
J30	NDRICIMI PUBLIK	20,860,000	20,860,000	0	0	0	0	0	0	0	0	20,860,000	20,860,000
Shpenzime :													
42	Mallra dhe sherbime	20,860,000	20,860,000	0	0	0	0	0	0	0	0	20,860,000	20,860,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	12,000,000	12,000,000	0	0	0	0	0	0	0	0	12,000,000	12,000,000
424	Riparime dhe mirembajtje te vazhdueshme	8,800,000	8,800,000	0	0	0	0	0	0	0	0	8,800,000	8,800,000
425	Sherbime kontraktuese	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
J30	NDRICIMI PUBLIK	20,860,000	20,860,000	0	0	0	0	0	0	0	0	20,860,000	20,860,000
42	Mallra dhe sherbime	20,860,000	20,860,000	0	0	0	0	0	0	0	0	20,860,000	20,860,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	12,000,000	12,000,000	0	0	0	0	0	0	0	0	12,000,000	12,000,000
424	Riparime dhe mirembajtje te vazhdueshme	8,800,000	8,800,000	0	0	0	0	0	0	0	0	8,800,000	8,800,000
425	Sherbime kontraktuese	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J4	HIGJIENA PUBLIKE	6,160,000	6,290,000	0	0	0	0	0	0	0	0	6,160,000	6,290,000
T`hyra :													
J40	HIGJIENA PUBLIKE	6,160,000	6,290,000	0	0	0	0	0	0	0	0	6,160,000	6,290,000
Shpenzime :													
42	Mallra dhe sherbime	6,160,000	6,290,000	0	0	0	0	0	0	0	0	6,160,000	6,290,000
423	Materiale dhe inventar i imet	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
425	Sherbime kontraktuese	6,070,000	6,200,000	0	0	0	0	0	0	0	0	6,070,000	6,200,000
J40	HIGJIENA PUBLIKE	6,160,000	6,290,000	0	0	0	0	0	0	0	0	6,160,000	6,290,000
42	Mallra dhe sherbime	6,160,000	6,290,000	0	0	0	0	0	0	0	0	6,160,000	6,290,000
423	Materiale dhe inventar i imet	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
425	Sherbime kontraktuese	6,070,000	6,200,000	0	0	0	0	0	0	0	0	6,070,000	6,200,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J6	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMI REGJIMIT TE	9,750,000	9,750,000	0	0	0	0	0	0	0	0	9,750,000	9,750,000
T` hyra :													
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMI REGJIMIT TE	9,750,000	9,750,000	0	0	0	0	0	0	0	0	9,750,000	9,750,000
Shpenzime :													
42	Mallra dhe sherbime	9,750,000	9,750,000	0	0	0	0	0	0	0	0	9,750,000	9,750,000
424	Riparime dhe mirembajtje te vazhdueshme	9,650,000	9,650,000	0	0	0	0	0	0	0	0	9,650,000	9,650,000
425	Sherbime kontraktuese	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUC	9,750,000	9,750,000	0	0	0	0	0	0	0	0	9,750,000	9,750,000
42	Mallra dhe sherbime	9,750,000	9,750,000	0	0	0	0	0	0	0	0	9,750,000	9,750,000
424	Riparime dhe mirembajtje te vazhdueshme	9,650,000	9,650,000	0	0	0	0	0	0	0	0	9,650,000	9,650,000
425	Sherbime kontraktuese	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J7	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
T` hyra :													
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
Shpenzime :													
42	Mallra dhe sherbime	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
424	Riparime dhe mirembajtje te vazhdueshme	1,560,000	1,560,000	0	0	0	0	0	0	0	0	1,560,000	1,560,000
425	Sherbime kontraktuese	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBEI	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
42	Mallra dhe sherbime	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
424	Riparime dhe mirembajtje te vazhdueshme	1,560,000	1,560,000	0	0	0	0	0	0	0	0	1,560,000	1,560,000
425	Sherbime kontraktuese	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J8	SHERBIME TE TJERA KOMUNALE	3,450,000	3,950,000	0	0	0	0	0	0	0	0	3,450,000	3,950,000
T` hyra :													
J80	SHERBIME TE TJERA KOMUNALE	3,450,000	3,950,000	0	0	0	0	0	0	0	0	3,450,000	3,950,000
Shpenzime :													
42	Mallra dhe sherbime	3,450,000	3,950,000	0	0	0	0	0	0	0	0	3,450,000	3,950,000
423	Materiale dhe inventar i imet	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424	Riparime dhe mirembajtje te vazhdueshme	850,000	850,000	0	0	0	0	0	0	0	0	850,000	850,000
425	Sherbime kontraktuese	1,800,000	2,300,000	0	0	0	0	0	0	0	0	1,800,000	2,300,000
J80	SHERBIME TE TJERA KOMUNALE	3,450,000	3,950,000	0	0	0	0	0	0	0	0	3,450,000	3,950,000
42	Mallra dhe sherbime	3,450,000	3,950,000	0	0	0	0	0	0	0	0	3,450,000	3,950,000
423	Materiale dhe inventar i imet	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
424	Riparime dhe mirembajtje te vazhdueshme	850,000	850,000	0	0	0	0	0	0	0	0	850,000	850,000
425	Sherbime kontraktuese	1,800,000	2,300,000	0	0	0	0	0	0	0	0	1,800,000	2,300,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JA	NDERTIMI I NDRICIMIT PUBLIK	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
T`hyra :													
JAA		1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
Shpenzime :													
48	Shpenzime kapitale	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
482	Objekte te tjera ndertimore	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
JAA		1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
48	Shpenzime kapitale	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
482	Objekte te tjera ndertimore	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JD	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	58,720,000	70,720,000	0	0	0	0	0	0	0	0	58,720,000	70,720,000
T`hyra :													
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	13,720,000	25,720,000	0	0	0	0	0	0	0	0	13,720,000	25,720,000
JDA		22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000
JDB		22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000
Shpenzime :													
48	Shpenzime kapitale	58,720,000	70,720,000	0	0	0	0	0	0	0	0	58,720,000	70,720,000
482	Objekte te tjera ndertimore	58,720,000	70,720,000	0	0	0	0	0	0	0	0	58,720,000	70,720,000
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAV	13,720,000	25,720,000	0	0	0	0	0	0	0	0	13,720,000	25,720,000
48	Shpenzime kapitale	13,720,000	25,720,000	0	0	0	0	0	0	0	0	13,720,000	25,720,000
482	Objekte te tjera ndertimore	13,720,000	25,720,000	0	0	0	0	0	0	0	0	13,720,000	25,720,000
JDA		22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000
48	Shpenzime kapitale	22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000
482	Objekte te tjera ndertimore	22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000
JDB		22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000
48	Shpenzime kapitale	22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000
482	Objekte te tjera ndertimore	22,500,000	22,500,000	0	0	0	0	0	0	0	0	22,500,000	22,500,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JF	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,120,000	1,120,000	0	0	0	0	0	0	0	0	1,120,000	1,120,000
T`hyra :													
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,120,000	1,120,000	0	0	0	0	0	0	0	0	1,120,000	1,120,000
Shpenzime :													
42	Mallra dhe sherbime	520,000	520,000	0	0	0	0	0	0	0	0	520,000	520,000
424	Riparime dhe mirembajtje te vazhdueshme	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
480	Blerje e pajisjeve dhe makinerive	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,120,000	1,120,000	0	0	0	0	0	0	0	0	1,120,000	1,120,000
42	Mallra dhe sherbime	520,000	520,000	0	0	0	0	0	0	0	0	520,000	520,000
424	Riparime dhe mirembajtje te vazhdueshme	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
480	Blerje e pajisjeve dhe makinerive	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JG	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	16,320,000	18,320,000	0	0	0	0	0	0	0	0	16,320,000	18,320,000
T`hyra :													
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	3,220,000	5,220,000	0	0	0	0	0	0	0	0	3,220,000	5,220,000
JGA	ndertimin dhe rekonstruimin e ujesjellsave	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000
Shpenzime :													
48	Shpenzime kapitale	16,320,000	18,320,000	0	0	0	0	0	0	0	0	16,320,000	18,320,000
482	Objekte te tjera ndertimore	16,320,000	18,320,000	0	0	0	0	0	0	0	0	16,320,000	18,320,000
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	3,220,000	5,220,000	0	0	0	0	0	0	0	0	3,220,000	5,220,000
48	Shpenzime kapitale	3,220,000	5,220,000	0	0	0	0	0	0	0	0	3,220,000	5,220,000
482	Objekte te tjera ndertimore	3,220,000	5,220,000	0	0	0	0	0	0	0	0	3,220,000	5,220,000
JGA	ndertimin dhe rekonstruimin e ujesjellsave	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000
48	Shpenzime kapitale	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000
482	Objekte te tjera ndertimore	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J1	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	6,420,000	6,420,000	0	0	0	0	0	0	0	0	6,420,000	6,420,000
T`hyra :													
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	6,420,000	6,420,000	0	0	0	0	0	0	0	0	6,420,000	6,420,000
Shpenzime :													
48	Shpenzime kapitale	6,420,000	6,420,000	0	0	0	0	0	0	0	0	6,420,000	6,420,000
482	Objekte te tjera ndertimore	6,420,000	6,420,000	0	0	0	0	0	0	0	0	6,420,000	6,420,000
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E L	6,420,000	6,420,000	0	0	0	0	0	0	0	0	6,420,000	6,420,000
48	Shpenzime kapitale	6,420,000	6,420,000	0	0	0	0	0	0	0	0	6,420,000	6,420,000
482	Objekte te tjera ndertimore	6,420,000	6,420,000	0	0	0	0	0	0	0	0	6,420,000	6,420,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K2	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,190,000	1,190,000	1,787,000	1,787,000	0	0	0	0	2,977,000	2,977,000

T`hyra :

K20	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,190,000	1,190,000	1,787,000	1,787,000	0	0	0	0	2,977,000	2,977,000
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	1,369,000	1,369,000	0	0	0	0	1,369,000	1,369,000
401	Paga themelore	0	0	0	0	987,000	987,000	0	0	0	0	987,000	987,000
402	Kontribute per sigurim social	0	0	0	0	382,000	382,000	0	0	0	0	382,000	382,000
42	Mallra dhe sherbime	0	0	960,000	960,000	418,000	418,000	0	0	0	0	1,378,000	1,378,000
420	Shpensime te rruges dhe ditore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	250,000	250,000	158,000	158,000	0	0	0	0	408,000	408,000
423	Materiale dhe inventar i imet	0	0	270,000	270,000	86,000	86,000	0	0	0	0	356,000	356,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
425	Sherbime kontraktuese	0	0	250,000	250,000	151,000	151,000	0	0	0	0	401,000	401,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	23,000	23,000	0	0	0	0	93,000	93,000
46	Subvencione dhe transferime	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
48	Shpenzime kapitale	0	0	130,000	130,000	0	0	0	0	0	0	130,000	130,000
480	Blerje e pajisjeve dhe makinerive	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000

K20	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,190,000	1,190,000	1,787,000	1,787,000	0	0	0	0	2,977,000	2,977,000
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40	Paga dhe kompensime	0	0	0	0	1,369,000	1,369,000	0	0	0	0	1,369,000	1,369,000
401	Paga themelore	0	0	0	0	987,000	987,000	0	0	0	0	987,000	987,000
402	Kontribute per sigurim social	0	0	0	0	382,000	382,000	0	0	0	0	382,000	382,000
42	Mallra dhe sherbime	0	0	960,000	960,000	418,000	418,000	0	0	0	0	1,378,000	1,378,000
420	Shpensime te rruges dhe ditore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	250,000	250,000	158,000	158,000	0	0	0	0	408,000	408,000
423	Materiale dhe inventar i imet	0	0	270,000	270,000	86,000	86,000	0	0	0	0	356,000	356,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
425	Sherbime kontraktuese	0	0	250,000	250,000	151,000	151,000	0	0	0	0	401,000	401,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	23,000	23,000	0	0	0	0	93,000	93,000
46	Subvencione dhe transferime	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48	Shpenzime kapitale	0	0	130,000	130,000	0	0	0	0	0	0	130,000	130,000
480	Blerje e pajisjeve dhe makinerive	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K4	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	3,820,000	4,120,000	0	0	0	0	0	0	0	0	3,820,000	4,120,000
T`hyra :													
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	3,820,000	4,120,000	0	0	0	0	0	0	0	0	3,820,000	4,120,000
Shpenzime :													
42	Mallra dhe sherbime	670,000	670,000	0	0	0	0	0	0	0	0	670,000	670,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425	Sherbime kontraktuese	370,000	370,000	0	0	0	0	0	0	0	0	370,000	370,000
426	Shpenzime te tjera rrjedhese	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
46	Subvencione dhe transferime	3,150,000	3,450,000	0	0	0	0	0	0	0	0	3,150,000	3,450,000
463	Transferime deri te organizatat joqeveritare	2,200,000	2,500,000	0	0	0	0	0	0	0	0	2,200,000	2,500,000
464	Transferime te ndryshme	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	3,820,000	4,120,000	0	0	0	0	0	0	0	0	3,820,000	4,120,000
42	Mallra dhe sherbime	670,000	670,000	0	0	0	0	0	0	0	0	670,000	670,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425	Sherbime kontraktuese	370,000	370,000	0	0	0	0	0	0	0	0	370,000	370,000
426	Shpenzime te tjera rrjedhese	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
46	Subvencione dhe transferime	3,150,000	3,450,000	0	0	0	0	0	0	0	0	3,150,000	3,450,000
463	Transferime deri te organizatat joqeveritare	2,200,000	2,500,000	0	0	0	0	0	0	0	0	2,200,000	2,500,000
464	Transferime te ndryshme	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
L0	SPORT DHE REKREACION	3,760,000	3,760,000	0	0	0	0	0	0	0	0	3,760,000	3,760,000
T`hyra :													
L00	SPORT DHE REKREACION	3,760,000	3,760,000	0	0	0	0	0	0	0	0	3,760,000	3,760,000
Shpenzime :													
42	Mallra dhe sherbime	1,060,000	1,060,000	0	0	0	0	0	0	0	0	1,060,000	1,060,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	820,000	820,000	0	0	0	0	0	0	0	0	820,000	820,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
46	Subvencione dhe transferime	2,700,000	2,700,000	0	0	0	0	0	0	0	0	2,700,000	2,700,000
463	Transferime deri te organizatat joqeveritare	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
464	Transferime te ndryshme	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
L00	SPORT DHE REKREACION	3,760,000	3,760,000	0	0	0	0	0	0	0	0	3,760,000	3,760,000
42	Mallra dhe sherbime	1,060,000	1,060,000	0	0	0	0	0	0	0	0	1,060,000	1,060,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	820,000	820,000	0	0	0	0	0	0	0	0	820,000	820,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
46	Subvencione dhe transferime	2,700,000	2,700,000	0	0	0	0	0	0	0	0	2,700,000	2,700,000
463	Transferime deri te organizatat joqeveritare	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
464	Transferime te ndryshme	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

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395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
LA	SPORT DHE REKREACION (SHPENZIME KAPITALE)	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
T` hyra :													
LAA		3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Shpenzime :													
48	Shpenzime kapitale	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482	Objekte te tjera ndertimore	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
LAA		3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
48	Shpenzime kapitale	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482	Objekte te tjera ndertimore	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
MD	ZHVILLIMI RURAL	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
T`hyra :													
MD0	ZHVILLIMI RURAL	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
Shpenzime :													
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
482	Objekte te tjera ndertimore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
MD0	ZHVILLIMI RURAL	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
48	Shpenzime kapitale	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
482	Objekte te tjera ndertimore	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
MV	ZHVILLIMI RAJONAL	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
T`hyra :													
MV0	ZHVILLIMI RAJONAL	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
Shpenzime :													
42	Mallra dhe sherbime	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
426	Shpenzime te tjera rrjedhese	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
MV0	ZHVILLIMI RAJONAL	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
42	Mallra dhe sherbime	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
426	Shpenzime te tjera rrjedhese	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N1	ARSIMI FILLOR	180,000	180,000	3,923,000	3,923,000	311,979,000	315,871,000	10,334,000	10,334,000	0	0	326,416,000	330,308,000

T`hyra :

N10	ARSIMI FILLOR	180,000	180,000	3,923,000	3,923,000	311,979,000	315,871,000	10334000	10334000	0	0	326,416,000	330,308,000
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	290,285,000	290,285,000	0	0	0	0	290,285,000	290,285,000
401	Paga themelore	0	0	0	0	209,409,000	209,409,000	0	0	0	0	209,409,000	209,409,000
402	Kontribute per sigurim social	0	0	0	0	80,876,000	80,876,000	0	0	0	0	80,876,000	80,876,000
42	Mallra dhe sherbime	180,000	180,000	3,923,000	3,923,000	21,164,000	24,756,000	10,334,000	10,334,000	0	0	35,601,000	39,193,000
420	Shpensime te rruges dhe ditore	0	0	195,000	195,000	15,000	15,000	7,627,000	7,626,000	0	0	7,837,000	7,836,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	100,000	100,000	10,040,000	10,840,000	0	0	0	0	10,140,000	10,940,000
423	Materiale dhe inventar i imet	60,000	60,000	898,000	898,000	2,790,000	3,672,000	370,000	370,000	0	0	4,118,000	5,000,000
424	Riparime dhe mirembajtje te vazhdueshme	60,000	60,000	175,000	175,000	1,956,000	3,366,000	92,000	93,000	0	0	2,283,000	3,694,000
425	Sherbime kontraktuese	60,000	60,000	1,915,000	1,915,000	5,941,000	6,241,000	2,085,000	2,085,000	0	0	10,001,000	10,301,000
426	Shpenzime te tjera rrjedhese	0	0	640,000	640,000	422,000	622,000	160,000	160,000	0	0	1,222,000	1,422,000
46	Subvencione dhe transferime	0	0	0	0	500,000	800,000	0	0	0	0	500,000	800,000
464	Transferime te ndryshme	0	0	0	0	500,000	800,000	0	0	0	0	500,000	800,000
48	Shpenzime kapitale	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
483	Blerje mobiljesh	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000

N10	ARSIMI FILLOR	180,000	180,000	3,923,000	3,923,000	311,979,000	315,871,000	10,334,000	10,334,000	0	0	326,416,000	330,308,000
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40	Paga dhe kompensime	0	0	0	0	290,285,000	290,285,000	0	0	0	0	290,285,000	290,285,000
401	Paga themelore	0	0	0	0	209,409,000	209,409,000	0	0	0	0	209,409,000	209,409,000
402	Kontribute per sigurim social	0	0	0	0	80,876,000	80,876,000	0	0	0	0	80,876,000	80,876,000
42	Mallra dhe sherbime	180,000	180,000	3,923,000	3,923,000	21,164,000	24,756,000	10334000	10334000	0	0	35,601,000	39,193,000
420	Shpensime te rruges dhe ditore	0	0	195,000	195,000	15,000	15,000	7,627,000	7,626,000	0	0	7,837,000	7,836,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	100,000	100,000	10,040,000	10,840,000	0	0	0	0	10,140,000	10,940,000
423	Materiale dhe inventar i imet	60,000	60,000	898,000	898,000	2,790,000	3,672,000	370,000	370,000	0	0	4,118,000	5,000,000
424	Riparime dhe mirembajtje te vazhdueshme	60,000	60,000	175,000	175,000	1,956,000	3,366,000	92,000	93,000	0	0	2,283,000	3,694,000
425	Sherbime kontraktuese	60,000	60,000	1,915,000	1,915,000	5,941,000	6,241,000	2,085,000	2,085,000	0	0	10,001,000	10,301,000
426	Shpenzime te tjera rrjedhese	0	0	640,000	640,000	422,000	622,000	160,000	160,000	0	0	1,222,000	1,422,000
46	Subvencione dhe transferime	0	0	0	0	500,000	800,000	0	0	0	0	500,000	800,000
464	Transferime te ndryshme	0	0	0	0	500,000	800,000	0	0	0	0	500,000	800,000
48	Shpenzime kapitale	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000
483	Blerje mobiljesh	0	0	0	0	30,000	30,000	0	0	0	0	30,000	30,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
N2	ARSIMI I MESEM	2,688,000	2,688,000	4,745,000	4,745,000	113,830,000	116,585,000	11,625,000	11,625,000	0	0	132,888,000	135,643,000

T`hyra :

N20	ARSIMI I MESEM	2,688,000	2,688,000	4,745,000	4,745,000	113,830,000	116,585,000	11,625,000	11,625,000	0	0	132,888,000	135,643,000
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	103,759,000	103,759,000	0	0	0	0	103,759,000	103,759,000
401	Paga themelore	0	0	0	0	74,646,000	74,646,000	0	0	0	0	74,646,000	74,646,000
402	Kontribute per sigurim social	0	0	0	0	29,113,000	29,113,000	0	0	0	0	29,113,000	29,113,000
42	Mallra dhe sherbime	2,688,000	2,688,000	4,745,000	4,745,000	10,071,000	12,826,000	11,625,000	11,625,000	0	0	29,129,000	31,884,000
420	Shpensime te rruges dhe ditore	0	0	120,000	120,000	0	0	8,608,000	8,608,000	0	0	8,728,000	8,728,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	190,000	190,000	2,000,000	3,000,000	0	0	0	0	2,190,000	3,190,000
423	Materiale dhe inventar i imet	60,000	60,000	1,140,000	1,140,000	0	0	420,000	420,000	0	0	1,620,000	1,620,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	390,000	390,000	0	0	0	0	0	0	390,000	390,000
425	Sherbime kontraktuese	2,628,000	2,628,000	2,505,000	2,505,000	7,971,000	9,726,000	2,345,000	2,345,000	0	0	15,449,000	17,204,000
426	Shpenzime te tjera rrjedhese	0	0	400,000	400,000	100,000	100,000	252,000	252,000	0	0	752,000	752,000

N20	ARSIMI I MESEM	2,688,000	2,688,000	4,745,000	4,745,000	113,830,000	116,585,000	11,625,000	11,625,000	0	0	132,888,000	135,643,000
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40	Paga dhe kompensime	0	0	0	0	103,759,000	103,759,000	0	0	0	0	103,759,000	103,759,000
401	Paga themelore	0	0	0	0	74,646,000	74,646,000	0	0	0	0	74,646,000	74,646,000
402	Kontribute per sigurim social	0	0	0	0	29,113,000	29,113,000	0	0	0	0	29,113,000	29,113,000
42	Mallra dhe sherbime	2,688,000	2,688,000	4,745,000	4,745,000	10,071,000	12,826,000	11,625,000	11,625,000	0	0	29,129,000	31,884,000
420	Shpensime te rruges dhe ditore	0	0	120,000	120,000	0	0	8,608,000	8,608,000	0	0	8,728,000	8,728,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	0	0	190,000	190,000	2,000,000	3,000,000	0	0	0	0	2,190,000	3,190,000
423	Materiale dhe inventar i imet	60,000	60,000	1,140,000	1,140,000	0	0	420,000	420,000	0	0	1,620,000	1,620,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	390,000	390,000	0	0	0	0	0	0	390,000	390,000
425	Sherbime kontraktuese	2,628,000	2,628,000	2,505,000	2,505,000	7,971,000	9,726,000	2,345,000	2,345,000	0	0	15,449,000	17,204,000
426	Shpenzime te tjera rrjedhese	0	0	400,000	400,000	100,000	100,000	252,000	252,000	0	0	752,000	752,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
NA	ARSIMI (SHPENZIME KAPITALE)	21,120,000	22,120,000	0	0	0	0	0	0	0	0	21,120,000	22,120,000
T`hyra :													
NAA		21,120,000	22,120,000	0	0	0	0	0	0	0	0	21,120,000	22,120,000
Shpenzime :													
48	Shpenzime kapitale	21,120,000	22,120,000	0	0	0	0	0	0	0	0	21,120,000	22,120,000
482	Objekte te tjera ndertimore	21,120,000	22,120,000	0	0	0	0	0	0	0	0	21,120,000	22,120,000
NAA		21,120,000	22,120,000	0	0	0	0	0	0	0	0	21,120,000	22,120,000
48	Shpenzime kapitale	21,120,000	22,120,000	0	0	0	0	0	0	0	0	21,120,000	22,120,000
482	Objekte te tjera ndertimore	21,120,000	22,120,000	0	0	0	0	0	0	0	0	21,120,000	22,120,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
R1	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	2,410,000	2,910,000	0	0	0	0	0	0	0	0	2,410,000	2,910,000
T` hyra :													
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	2,410,000	2,910,000	0	0	0	0	0	0	0	0	2,410,000	2,910,000
Shpenzime :													
42	Mallra dhe sherbime	2,160,000	2,660,000	0	0	0	0	0	0	0	0	2,160,000	2,660,000
424	Riparime dhe mirembajtje te vazhdueshme	2,000,000	2,500,000	0	0	0	0	0	0	0	0	2,000,000	2,500,000
425	Sherbime kontraktuese	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
46	Subvencione dhe transferime	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
464	Transferime te ndryshme	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
R10	MBROJTJA E AMBIENTIT JETESOR DHE NATYRES	2,410,000	2,910,000	0	0	0	0	0	0	0	0	2,410,000	2,910,000
42	Mallra dhe sherbime	2,160,000	2,660,000	0	0	0	0	0	0	0	0	2,160,000	2,660,000
424	Riparime dhe mirembajtje te vazhdueshme	2,000,000	2,500,000	0	0	0	0	0	0	0	0	2,000,000	2,500,000
425	Sherbime kontraktuese	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000
46	Subvencione dhe transferime	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
464	Transferime te ndryshme	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
V1	CERDHET E FEMIJEVE	0	0	15,400,000	15,400,000	22,999,000	23,776,000	0	0	0	0	38,399,000	39,176,000

T`hyra :

V10	CERDHET E FEMIJEVE	0	0	15,400,000	15,400,000	22,999,000	23,776,000	0	0	0	0	38,399,000	39,176,000
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Shpenzime :

40	Paga dhe kompensime	0	0	0	0	21,765,643	20,543,000	0	0	0	0	21,765,643	20,543,000
401	Paga themelore	0	0	0	0	15,773,643	15,151,000	0	0	0	0	15,773,643	15,151,000
402	Kontribute per sigurim social	0	0	0	0	5,992,000	5,392,000	0	0	0	0	5,992,000	5,392,000
42	Mallra dhe sherbime	0	0	14,452,000	14,452,000	895,357	2,895,000	0	0	0	0	15,347,357	17,347,000
420	Shpensime te rruges dhe ditore	0	0	74,800	74,800	0	0	0	0	0	0	74,800	74,800
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	4,320,800	4,320,800	356,000	1,756,000	0	0	0	0	4,676,800	6,076,800
423	Materiale dhe inventar i imet	0	0	7,008,400	7,008,400	50,000	50,000	0	0	0	0	7,058,400	7,058,400
424	Riparime dhe mirembajtje te vazhdueshme	0	0	562,000	562,000	0	0	0	0	0	0	562,000	562,000
425	Sherbime kontraktuese	0	0	2,090,000	2,090,000	489,357	1,089,000	0	0	0	0	2,579,357	3,179,000
426	Shpenzime te tjera rrjedhese	0	0	396,000	396,000	0	0	0	0	0	0	396,000	396,000
46	Subvencione dhe transferime	0	0	0	0	288,000	288,000	0	0	0	0	288,000	288,000
464	Transferime te ndryshme	0	0	0	0	288,000	288,000	0	0	0	0	288,000	288,000
48	Shpenzime kapitale	0	0	948,000	948,000	50,000	50,000	0	0	0	0	998,000	998,000
480	Blerje e pajisjeve dhe makinerive	0	0	706,000	706,000	50,000	50,000	0	0	0	0	756,000	756,000
483	Blerje mobiljesh	0	0	242,000	242,000	0	0	0	0	0	0	242,000	242,000
486	Blerje automjetesh	0	0	0	0	0	0	0	0	0	0	0	0

V10	CERDHET E FEMIJEVE	0	0	15,400,000	15,400,000	22,999,000	23,776,000	0	0	0	0	38,399,000	39,176,000
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40	Paga dhe kompensime	0	0	0	0	21,765,643	20,543,000	0	0	0	0	21,765,643	20,543,000
401	Paga themelore	0	0	0	0	15,773,643	15,151,000	0	0	0	0	15,773,643	15,151,000
402	Kontribute per sigurim social	0	0	0	0	5,992,000	5,392,000	0	0	0	0	5,992,000	5,392,000
42	Mallra dhe sherbime	0	0	14,452,000	14,452,000	895,357	2,895,000	0	0	0	0	15,347,357	17,347,000
420	Shpensime te rruges dhe ditore	0	0	74,800	74,800	0	0	0	0	0	0	74,800	74,800
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	4,320,800	4,320,800	356,000	1,756,000	0	0	0	0	4,676,800	6,076,800
423	Materiale dhe inventar i imet	0	0	7,008,400	7,008,400	50,000	50,000	0	0	0	0	7,058,400	7,058,400
424	Riparime dhe mirembajtje te vazhdueshme	0	0	562,000	562,000	0	0	0	0	0	0	562,000	562,000
425	Sherbime kontraktuese	0	0	2,090,000	2,090,000	489,357	1,089,000	0	0	0	0	2,579,357	3,179,000
426	Shpenzime te tjera rrjedhese	0	0	396,000	396,000	0	0	0	0	0	0	396,000	396,000
46	Subvencione dhe transferime	0	0	0	0	288,000	288,000	0	0	0	0	288,000	288,000
464	Transferime te ndryshme	0	0	0	0	288,000	288,000	0	0	0	0	288,000	288,000

Pjesa e vecant

395,469,000 421,639,000 25,258,000 25,258,000 460,853,000 468,277,000 56,959,000 56,959,000 0 0 938,539,000 972,133,000

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
X1		340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
T` hyra :													
X10		340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
Shpenzime :													
42	Mallra dhe sherbime	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
425	Sherbime kontraktuese	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
X10		340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
42	Mallra dhe sherbime	340,000	340,000	0	0	0	0	0	0	0	0	340,000	340,000
425	Sherbime kontraktuese	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
426	Shpenzime te tjera rrjedhese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000