

BILANSI I TË HYRAVE - Rebalans

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	T`ardhura nga Buxheti		T`ardhura nga aktivitetet vet`financuese		T`ardhura nga dotacionet		T`ardhura nga donacionet		T`ardhura nga kredit		GJITHSEJ T~HYRAT	
		Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans	Buxhet	Rebalans
<b>71</b>	<b>T~ ARDHURA TATIMORE</b>	<b>160,102,000</b>	<b>139,694,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,102,000</b>	<b>139,694,000</b>
711	Tatimi mbi te ardhurat, mbi fitimin dhe fitimet kapitale	7,745,000	8,445,000	0	0	0	0	0	0	0	0	7,745,000	8,445,000
713	Tatime mbi pronen	44,000,000	40,000,000	0	0	0	0	0	0	0	0	44,000,000	40,000,000
717	Tatim mbi sherbime specifike	108,337,000	91,229,000	0	0	0	0	0	0	0	0	108,337,000	91,229,000
718	Taksa per shfrytezim ose leje per kryerjen e veprimtarive	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
<b>72</b>	<b>TE ARDHURA JOTATIMORE</b>	<b>6,120,000</b>	<b>5,530,900</b>	<b>23,838,000</b>	<b>23,838,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,958,000</b>	<b>29,368,900</b>
722	Gjoha, taksa gjyqesore dhe administrative	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
723	Taksa dhe kompensime	100,000	100,000	23,838,000	23,838,000	0	0	0	0	0	0	23,938,000	23,938,000
724	Sherbime te tjera qeveritare	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
725	Te ardhura te tjera jotatimore	4,000,000	3,410,900	0	0	0	0	0	0	0	0	4,000,000	3,410,900
<b>73</b>	<b>TE ARDHURAT KAPITALE</b>	<b>30,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>15,000,000</b>
733	Shitja e truallit dhe investime jomateriale	30,000,000	15,000,000	0	0	0	0	0	0	0	0	30,000,000	15,000,000
<b>74</b>	<b>TRANSFERE DHE DONACIONE</b>	<b>179,732,000</b>	<b>184,732,000</b>	<b>0</b>	<b>0</b>	<b>460,368,000</b>	<b>460,468,000</b>	<b>60,838,000</b>	<b>27,688,000</b>	<b>0</b>	<b>0</b>	<b>700,938,000</b>	<b>672,888,000</b>
741	Transfete nga nivelet tjera te pushtetit	179,732,000	184,732,000	0	0	460,368,000	460,468,000	0	0	0	0	640,100,000	645,200,000
742	Donacione nga shtetet e huaja	0	0	0	0	0	0	60,700,000	27,550,000	0	0	60,700,000	27,550,000
744	Donacione rrjedhese	0	0	0	0	0	0	138,000	138,000	0	0	138,000	138,000

## Bilans i shpenzimeve në kuadër të zërit - rebalans

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet` financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>Paga dhe kompensime</b>	<b>73,689,000</b>	<b>71,668,000</b>	<b>0</b>	<b>0</b>	<b>416,908,000</b>	<b>414,862,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,597,000</b>	<b>486,530,000</b>
401	Paga themelore	48,811,000	46,876,000	0	0	301,526,000	298,541,000	0	0	0	0	350,337,000	345,417,000
402	Kontribute per sigurim social	18,843,000	18,487,000	0	0	115,382,000	116,321,000	0	0	0	0	134,225,000	134,808,000
404	Kontribute	6,035,000	6,305,000	0	0	0	0	0	0	0	0	6,035,000	6,305,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>93,070,000</b>	<b>81,568,900</b>	<b>22,543,500</b>	<b>22,543,500</b>	<b>42,325,000</b>	<b>44,611,000</b>	<b>15,500,000</b>	<b>15,850,000</b>	<b>0</b>	<b>0</b>	<b>173,438,500</b>	<b>164,573,400</b>
420	Shpensime te rruges dhe ditore	410,000	170,000	423,000	423,000	20,000	20,000	10,350,000	10,350,000	0	0	11,203,000	10,963,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	31,560,000	29,922,000	4,448,000	4,448,000	19,636,000	18,776,000	180,000	180,000	0	0	55,824,000	53,326,000
423	Materiale dhe inventar i imet	3,195,000	1,701,900	8,542,500	8,542,500	3,912,400	5,562,400	480,000	480,000	0	0	16,129,900	16,286,800
424	Riparime dhe mirembajtje te vazhdueshme	28,670,000	26,580,000	1,065,000	1,065,000	3,042,000	3,452,000	94,000	94,000	0	0	32,871,000	31,191,000
425	Sherbime kontraktuese	23,715,000	19,205,000	6,600,000	6,600,000	14,898,800	15,834,800	3,664,000	4,014,000	0	0	48,877,800	45,653,800
426	Shpenzime te tjera rrjedhese	5,520,000	3,990,000	1,465,000	1,465,000	815,800	965,800	732,000	732,000	0	0	8,532,800	7,152,800
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>76,540,000</b>	<b>68,890,000</b>	<b>100,000</b>	<b>100,000</b>	<b>280,000</b>	<b>40,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>77,520,000</b>	<b>69,630,000</b>
463	Transferime deri te organizatat joqeveritare	10,140,000	3,890,000	0	0	0	0	0	0	0	0	10,140,000	3,890,000
464	Transferime te ndryshme	66,400,000	65,000,000	100,000	100,000	280,000	40,000	600,000	600,000	0	0	67,380,000	65,740,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>800,000</b>
471	Kompensime sociale	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>121,895,000</b>	<b>112,470,000</b>	<b>1,194,500</b>	<b>1,194,500</b>	<b>855,000</b>	<b>955,000</b>	<b>44,738,000</b>	<b>11,238,000</b>	<b>0</b>	<b>0</b>	<b>168,682,500</b>	<b>125,857,500</b>
480	Blerje e pajisjeve dhe makinerive	2,320,000	1,740,000	600,000	600,000	500,000	600,000	738,000	1,738,000	0	0	4,158,000	4,678,000
482	Objekte te tjera ndertimore	114,895,000	107,650,000	0	0	0	0	44,000,000	9,000,000	0	0	158,895,000	116,650,000
483	Blerje mobiljesh	180,000	80,000	270,000	270,000	30,000	30,000	0	500,000	0	0	480,000	880,000
485	Investime dhe mjete jofinanciare V	4,500,000	3,000,000	0	0	0	0	0	0	0	0	4,500,000	3,000,000
486	Blerje automjetesh	0	0	324,500	324,500	325,000	325,000	0	0	0	0	649,500	649,500
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>

## Bilans i shpenzimeve në kuadër të zërit - rebalans

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
491	Pagimi i kryegjese deri te kreditoret jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

## Bilans i shpenzimeve në kuadër të zërit - rebalans

121,895,000 112,470,000 1,194,500 1,194,500 855,000 955,000 44,738,000 11,238,000 0 0 168,682,500 125,857,500

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>Shpenzime kapitale</b>	<b>121,895,000</b>	<b>112,470,000</b>	<b>1,194,500</b>	<b>1,194,500</b>	<b>855,000</b>	<b>955,000</b>	<b>44,738,000</b>	<b>11,238,000</b>	<b>0</b>	<b>0</b>	<b>168,682,500</b>	<b>125,857,500</b>
480	Blerje e pajisjeve dhe makinerive	2,320,000	1,740,000	600,000	600,000	500,000	600,000	738,000	1,738,000	0	0	4,158,000	4,678,000
482	Objekte te tjera ndertimore	114,895,000	107,650,000	0	0	0	0	44,000,000	9,000,000	0	0	158,895,000	116,650,000
483	Blerje mobiljesh	180,000	80,000	270,000	270,000	30,000	30,000	0	500,000	0	0	480,000	880,000
485	Investime dhe mjete jofinanciare V	4,500,000	3,000,000	0	0	0	0	0	0	0	0	4,500,000	3,000,000
486	Blerje automjetesh	0	0	324,500	324,500	325,000	325,000	0	0	0	0	649,500	649,500

254,059,000 232,486,900 22,643,500 22,643,500 459,513,000 459,513,000 16,100,000 16,450,000 0 0 752,315,500 731,093,400

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>40</b>	<b>Paga dhe kompensime</b>	<b>73,689,000</b>	<b>71,668,000</b>	<b>0</b>	<b>0</b>	<b>416,908,000</b>	<b>414,862,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,597,000</b>	<b>486,530,000</b>
401	Paga themelore	48,811,000	46,876,000	0	0	301,526,000	298,541,000	0	0	0	0	350,337,000	345,417,000
402	Kontribute per sigurim social	18,843,000	18,487,000	0	0	115,382,000	116,321,000	0	0	0	0	134,225,000	134,808,000
404	Kontribute	6,035,000	6,305,000	0	0	0	0	0	0	0	0	6,035,000	6,305,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>93,070,000</b>	<b>81,568,900</b>	<b>22,543,500</b>	<b>22,543,500</b>	<b>42,325,000</b>	<b>44,611,000</b>	<b>15,500,000</b>	<b>15,850,000</b>	<b>0</b>	<b>0</b>	<b>173,438,500</b>	<b>164,573,400</b>
420	Shpensime te rruges dhe ditore	410,000	170,000	423,000	423,000	20,000	20,000	10,350,000	10,350,000	0	0	11,203,000	10,963,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	31,560,000	29,922,000	4,448,000	4,448,000	19,636,000	18,776,000	180,000	180,000	0	0	55,824,000	53,326,000
423	Materiale dhe inventar i imet	3,195,000	1,701,900	8,542,500	8,542,500	3,912,400	5,562,400	480,000	480,000	0	0	16,129,900	16,286,800
424	Riparime dhe mirembajtje te vazhdueshme	28,670,000	26,580,000	1,065,000	1,065,000	3,042,000	3,452,000	94,000	94,000	0	0	32,871,000	31,191,000
425	Sherbime kontraktuese	23,715,000	19,205,000	6,600,000	6,600,000	14,898,800	15,834,800	3,664,000	4,014,000	0	0	48,877,800	45,653,800
426	Shpenzime te tjera rrjedhese	5,520,000	3,990,000	1,465,000	1,465,000	815,800	965,800	732,000	732,000	0	0	8,532,800	7,152,800
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>76,540,000</b>	<b>68,890,000</b>	<b>100,000</b>	<b>100,000</b>	<b>280,000</b>	<b>40,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>77,520,000</b>	<b>69,630,000</b>
463	Transferime deri te organizatat joqeveritare	10,140,000	3,890,000	0	0	0	0	0	0	0	0	10,140,000	3,890,000
464	Transferime te ndryshme	66,400,000	65,000,000	100,000	100,000	280,000	40,000	600,000	600,000	0	0	67,380,000	65,740,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>800,000</b>
471	Kompensime sociale	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>
491	Pagimi i kryegjese deri te kreditorët jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
		0	16,900	0	0	0	0	0	350,000	0	0	0	366,900

## T`hyra :

EA0 SHPENZIMET KAPITALE TE QYTETIT	0	0	0	0	0	0	0	350,000	0	0	0	350,000
W00 MBROJTJA KUNDER ZJARREVE	0	16,900	0	0	0	0	0	0	0	0	0	16,900

## Shpenzime :

<b>42 Mallra dhe sherbime</b>	<b>0</b>	<b>16,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366,900</b>
423 Materiale dhe inventar i imet	0	16,900	0	0	0	0	0	0	0	0	0	16,900
425 Sherbime kontraktuese	0	0	0	0	0	0	0	350,000	0	0	0	350,000

EA0 SHPENZIMET KAPITALE TE QYTETIT	0	0	0	0	0	0	0	350,000	0	0	0	350,000
------------------------------------	---	---	---	---	---	---	---	---------	---	---	---	---------

<b>42 Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
425 Sherbime kontraktuese	0	0	0	0	0	0	0	350,000	0	0	0	350,000

<b>48 Shpenzime kapitale</b>	<b>900,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>35,900,000</b>	<b>2,020,000</b>
480 Blerje e pajisjeve dhe makinerive	720,000	440,000	0	0	0	0	0	1,000,000	0	0	720,000	1,440,000
482 Objekte te tjera ndertimore	0	0	0	0	0	0	35,000,000	0	0	0	35,000,000	0
483 Blerje mobiljesh	180,000	80,000	0	0	0	0	0	500,000	0	0	180,000	580,000
W00 MBROJTJA KUNDER ZJARREVE	0	16,900	0	0	0	0	0	0	0	0	0	16,900

<b>40 Paga dhe kompensime</b>	<b>2,122,000</b>	<b>1,202,000</b>	<b>0</b>	<b>0</b>	<b>10,257,000</b>	<b>10,257,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,379,000</b>	<b>11,459,000</b>
401 Paga themelore	1,100,000	120,000	0	0	7,056,000	7,056,000	0	0	0	0	8,156,000	7,176,000
402 Kontribute per sigurim social	422,000	82,000	0	0	3,201,000	3,201,000	0	0	0	0	3,623,000	3,283,000
404 Kontribute	600,000	1,000,000	0	0	0	0	0	0	0	0	600,000	1,000,000

<b>42 Mallra dhe sherbime</b>	<b>1,135,000</b>	<b>413,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,135,000</b>	<b>413,900</b>
421 Sherbime komunale, ngrohje, komunikim dhe transport	435,000	197,000	0	0	0	0	0	0	0	0	435,000	197,000
423 Materiale dhe inventar i imet	220,000	66,900	0	0	0	0	0	0	0	0	220,000	66,900
424 Riparime dhe mirembajtje te vazhdueshme	480,000	150,000	0	0	0	0	0	0	0	0	480,000	150,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A0	KESHILLI I QYTETIT	15,175,000	12,415,000	0	0	0	0	0	0	0	0	15,175,000	12,415,000

## T`hyra :

A00	KESHILLI I QYTETIT	15,175,000	12,415,000	0	0	0	0	0	0	0	0	15,175,000	12,415,000
-----	--------------------	------------	------------	---	---	---	---	---	---	---	---	------------	------------

## Shpenzime :

<b>40</b>	<b>Paga dhe kompensime</b>	<b>5,885,000</b>	<b>5,655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,885,000</b>	<b>5,655,000</b>
401	Paga themelore	600,000	500,000	0	0	0	0	0	0	0	0	600,000	500,000
404	Kontribute	5,285,000	5,155,000	0	0	0	0	0	0	0	0	5,285,000	5,155,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>2,290,000</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,290,000</b>	<b>1,260,000</b>
420	Shpensime te rruges dhe ditore	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
423	Materiale dhe inventar i imet	860,000	460,000	0	0	0	0	0	0	0	0	860,000	460,000
425	Sherbime kontraktuese	180,000	80,000	0	0	0	0	0	0	0	0	180,000	80,000
426	Shpenzime te tjera rrjedhese	1,080,000	550,000	0	0	0	0	0	0	0	0	1,080,000	550,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>2,800,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>1,700,000</b>
463	Transferime deri te organizatat joqeveritare	1,100,000	300,000	0	0	0	0	0	0	0	0	1,100,000	300,000
464	Transferime te ndryshme	1,700,000	1,400,000	0	0	0	0	0	0	0	0	1,700,000	1,400,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>800,000</b>
471	Kompensime sociale	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000

A00	KESHILLI I QYTETIT	15,175,000	12,415,000	0	0	0	0	0	0	0	0	15,175,000	12,415,000
-----	--------------------	------------	------------	---	---	---	---	---	---	---	---	------------	------------

<b>40</b>	<b>Paga dhe kompensime</b>	<b>5,885,000</b>	<b>5,655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,885,000</b>	<b>5,655,000</b>
401	Paga themelore	600,000	500,000	0	0	0	0	0	0	0	0	600,000	500,000
404	Kontribute	5,285,000	5,155,000	0	0	0	0	0	0	0	0	5,285,000	5,155,000
<b>41</b>	<b>Rezerva dhe shpenzime te padefinuara</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
412	Rezerva te perhershme (shpensime te paparashikueshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413	Rezerva te vazhdueshme (shpensime te ndryshme)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>2,290,000</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,290,000</b>	<b>1,260,000</b>
420	Shpensime te rruges dhe ditore	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
423	Materiale dhe inventar i imet	860,000	460,000	0	0	0	0	0	0	0	0	860,000	460,000
425	Sherbime kontraktuese	180,000	80,000	0	0	0	0	0	0	0	0	180,000	80,000
426	Shpenzime te tjera rrjedhese	1,080,000	550,000	0	0	0	0	0	0	0	0	1,080,000	550,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>2,800,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>1,700,000</b>
463	Transferime deri te organizatat joqeveritare	1,100,000	300,000	0	0	0	0	0	0	0	0	1,100,000	300,000
464	Transferime te ndryshme	1,700,000	1,400,000	0	0	0	0	0	0	0	0	1,700,000	1,400,000
<b>47</b>	<b>Benefite sociale</b>	<b>1,200,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>800,000</b>
471	Kompensime sociale	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000





# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
D0	KRYETARI I QYTETIT	5,556,000	4,795,000	0	0	0	0	0	0	0	0	5,556,000	4,795,000

## T`hyra :

D00	KRYETARI I QYTETIT	5,556,000	4,795,000	0	0	0	0	0	0	0	0	5,556,000	4,795,000
-----	--------------------	-----------	-----------	---	---	---	---	---	---	---	---	-----------	-----------

## Shpenzime :

<b>40</b>	<b>Paga dhe kompensime</b>	<b>1,296,000</b>	<b>1,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,296,000</b>	<b>1,225,000</b>
401	Paga themelore	939,000	884,000	0	0	0	0	0	0	0	0	939,000	884,000
402	Kontribute per sigurim social	357,000	341,000	0	0	0	0	0	0	0	0	357,000	341,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>3,060,000</b>	<b>2,370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,060,000</b>	<b>2,370,000</b>
420	Shpensime te rruges dhe ditore	240,000	50,000	0	0	0	0	0	0	0	0	240,000	50,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	555,000	555,000	0	0	0	0	0	0	0	0	555,000	555,000
423	Materiale dhe inventar i imet	45,000	45,000	0	0	0	0	0	0	0	0	45,000	45,000
425	Sherbime kontraktuese	720,000	720,000	0	0	0	0	0	0	0	0	720,000	720,000
426	Shpenzime te tjera rrjedhese	1,500,000	1,000,000	0	0	0	0	0	0	0	0	1,500,000	1,000,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>
464	Transferime te ndryshme	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

D00	KRYETARI I QYTETIT	5,556,000	4,795,000	0	0	0	0	0	0	0	0	5,556,000	4,795,000
-----	--------------------	-----------	-----------	---	---	---	---	---	---	---	---	-----------	-----------

<b>40</b>	<b>Paga dhe kompensime</b>	<b>1,296,000</b>	<b>1,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,296,000</b>	<b>1,225,000</b>
401	Paga themelore	939,000	884,000	0	0	0	0	0	0	0	0	939,000	884,000
402	Kontribute per sigurim social	357,000	341,000	0	0	0	0	0	0	0	0	357,000	341,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>3,060,000</b>	<b>2,370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,060,000</b>	<b>2,370,000</b>
420	Shpensime te rruges dhe ditore	240,000	50,000	0	0	0	0	0	0	0	0	240,000	50,000
421	Sherbime komunale, ngrohje, komunikm dhe transport	555,000	555,000	0	0	0	0	0	0	0	0	555,000	555,000
423	Materiale dhe inventar i imet	45,000	45,000	0	0	0	0	0	0	0	0	45,000	45,000
425	Sherbime kontraktuese	720,000	720,000	0	0	0	0	0	0	0	0	720,000	720,000
426	Shpenzime te tjera rrjedhese	1,500,000	1,000,000	0	0	0	0	0	0	0	0	1,500,000	1,000,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>
464	Transferime te ndryshme	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
493	Pagimi i kryegjese deri te nivele te tjera te pushtetit	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
E0	ADMINISTRATA E QYTETIT	101,411,000	99,661,000	0	0	0	0	0	0	0	0	101,411,000	99,661,000

## T`hyra :

E00	ADMINISTRATA E QYTETIT	101,411,000	99,661,000	0	0	0	0	0	0	0	0	101,411,000	99,661,000
-----	------------------------	-------------	------------	---	---	---	---	---	---	---	---	-------------	------------

## Shpenzime :

<b>40</b>	<b>Paga dhe kompensime</b>	<b>64,386,000</b>	<b>63,586,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,386,000</b>	<b>63,586,000</b>
401	Paga themelore	46,172,000	45,372,000	0	0	0	0	0	0	0	0	46,172,000	45,372,000
402	Kontribute per sigurim social	18,064,000	18,064,000	0	0	0	0	0	0	0	0	18,064,000	18,064,000
404	Kontribute	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>21,765,000</b>	<b>20,815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,765,000</b>	<b>20,815,000</b>
420	Shpensime te rruges dhe ditore	120,000	70,000	0	0	0	0	0	0	0	0	120,000	70,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	13,180,000	13,180,000	0	0	0	0	0	0	0	0	13,180,000	13,180,000
423	Materiale dhe inventar i imet	830,000	730,000	0	0	0	0	0	0	0	0	830,000	730,000
424	Riparime dhe mirembajtje te vazhdueshme	2,090,000	1,990,000	0	0	0	0	0	0	0	0	2,090,000	1,990,000
425	Sherbime kontraktuese	4,225,000	3,525,000	0	0	0	0	0	0	0	0	4,225,000	3,525,000
426	Shpenzime te tjera rrjedhese	1,320,000	1,320,000	0	0	0	0	0	0	0	0	1,320,000	1,320,000
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
464	Transferime te ndryshme	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>6,200,000</b>	<b>6,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,200,000</b>	<b>6,200,000</b>
491	Pagimi i kryegjese deri te kreditoret jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000

E00	ADMINISTRATA E QYTETIT	101,411,000	99,661,000	0	0	0	0	0	0	0	0	101,411,000	99,661,000
-----	------------------------	-------------	------------	---	---	---	---	---	---	---	---	-------------	------------

<b>40</b>	<b>Paga dhe kompensime</b>	<b>64,386,000</b>	<b>63,586,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,386,000</b>	<b>63,586,000</b>
401	Paga themelore	46,172,000	45,372,000	0	0	0	0	0	0	0	0	46,172,000	45,372,000
402	Kontribute per sigurim social	18,064,000	18,064,000	0	0	0	0	0	0	0	0	18,064,000	18,064,000
404	Kontribute	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>21,765,000</b>	<b>20,815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,765,000</b>	<b>20,815,000</b>
420	Shpensime te rruges dhe ditore	120,000	70,000	0	0	0	0	0	0	0	0	120,000	70,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	13,180,000	13,180,000	0	0	0	0	0	0	0	0	13,180,000	13,180,000
423	Materiale dhe inventar i imet	830,000	730,000	0	0	0	0	0	0	0	0	830,000	730,000
424	Riparime dhe mirembajtje te vazhdueshme	2,090,000	1,990,000	0	0	0	0	0	0	0	0	2,090,000	1,990,000
425	Sherbime kontraktuese	4,225,000	3,525,000	0	0	0	0	0	0	0	0	4,225,000	3,525,000
426	Shpenzime te tjera rrjedhese	1,320,000	1,320,000	0	0	0	0	0	0	0	0	1,320,000	1,320,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>45</b>	<b>Pagim kamatash</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
452	Pagime kamatash ndaj kreditoreve vendas	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	<b>9,000,000</b>
464	Transferime te ndryshme	9,000,000	9,000,000	0	0	0	0	0	0	0	0	9,000,000	9,000,000
<b>49</b>	<b>Pagimi i kryegjese</b>	<b>6,200,000</b>	<b>6,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,200,000</b>	<b>6,200,000</b>
491	Pagimi i kryegjese deri te kreditorët jorezidente	6,200,000	6,200,000	0	0	0	0	0	0	0	0	6,200,000	6,200,000



# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F1	PLANIFIKIMI URBANISTIK	2,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000	1,000,000
<b>T`hyra :</b>													
F10	PLANIFIKIMI URBANISTIK	2,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000	1,000,000
<b>Shpenzime :</b>													
42	Mallra dhe sherbime	2,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000	1,000,000
425	Sherbime kontraktuese	2,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000	1,000,000
F10	PLANIFIKIMI URBANISTIK	2,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000	1,000,000
42	Mallra dhe sherbime	2,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000	1,000,000
425	Sherbime kontraktuese	2,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000	1,000,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F2	RREGULLIMI I TOKES NDERTIMORE	150,000	20,000	0	0	0	0	0	0	0	0	150,000	20,000
<b>T`hyra :</b>													
F20	RREGULLIMI I TOKES NDERTIMORE	150,000	20,000	0	0	0	0	0	0	0	0	150,000	20,000
<b>Shpenzime :</b>													
42	Mallra dhe sherbime	150,000	20,000	0	0	0	0	0	0	0	0	150,000	20,000
425	Sherbime kontraktuese	150,000	20,000	0	0	0	0	0	0	0	0	150,000	20,000
F20	RREGULLIMI I TOKES NDERTIMORE	150,000	20,000	0	0	0	0	0	0	0	0	150,000	20,000
42	Mallra dhe sherbime	150,000	20,000	0	0	0	0	0	0	0	0	150,000	20,000
425	Sherbime kontraktuese	150,000	20,000	0	0	0	0	0	0	0	0	150,000	20,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
FA	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	14,965,000	10,820,000	0	0	0	0	0	0	0	0	14,965,000	10,820,000
<b>T`hyra :</b>													
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	8,800,000	6,300,000	0	0	0	0	0	0	0	0	8,800,000	6,300,000
FAA		0	0	0	0	0	0	0	0	0	0	0	0
FAB		2,000,000	700,000	0	0	0	0	0	0	0	0	2,000,000	700,000
FAD		3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
FAE		1,065,000	720,000	0	0	0	0	0	0	0	0	1,065,000	720,000
<b>Shpenzime :</b>													
<b>48</b>	<b>Shpenzime kapitale</b>	<b>14,965,000</b>	<b>10,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,965,000</b>	<b>10,820,000</b>
482	Objekte te tjera ndertimore	10,465,000	7,820,000	0	0	0	0	0	0	0	0	10,465,000	7,820,000
485	Investime dhe mjete jofinanciare V	4,500,000	3,000,000	0	0	0	0	0	0	0	0	4,500,000	3,000,000
FA0	RREGULLIMI I TOKES NDERTIMORE (SHPENZIME KAPITALE)	8,800,000	6,300,000	0	0	0	0	0	0	0	0	8,800,000	6,300,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>8,800,000</b>	<b>6,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,800,000</b>	<b>6,300,000</b>
482	Objekte te tjera ndertimore	4,300,000	3,300,000	0	0	0	0	0	0	0	0	4,300,000	3,300,000
485	Investime dhe mjete jofinanciare V	4,500,000	3,000,000	0	0	0	0	0	0	0	0	4,500,000	3,000,000
FAA		0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
482	Objekte te tjera ndertimore	0	0	0	0	0	0	0	0	0	0	0	0
FAB		2,000,000	700,000	0	0	0	0	0	0	0	0	2,000,000	700,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>2,000,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>700,000</b>
482	Objekte te tjera ndertimore	2,000,000	700,000	0	0	0	0	0	0	0	0	2,000,000	700,000
FAD		3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	<b>3,100,000</b>
482	Objekte te tjera ndertimore	3,100,000	3,100,000	0	0	0	0	0	0	0	0	3,100,000	3,100,000
FAE		1,065,000	720,000	0	0	0	0	0	0	0	0	1,065,000	720,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>1,065,000</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,065,000</b>	<b>720,000</b>
482	Objekte te tjera ndertimore	1,065,000	720,000	0	0	0	0	0	0	0	0	1,065,000	720,000



# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
G1	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	5,180,000	3,950,000	0	0	0	0	0	0	0	0	5,180,000	3,950,000

## T`hyra :

G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	5,180,000	3,950,000	0	0	0	0	0	0	0	0	5,180,000	3,950,000
-----	--	-----------	-----------	---	---	---	---	---	---	---	---	-----------	-----------

## Shpenzime :

<b>42</b>	<b>Mallra dhe sherbime</b>	<b>760,000</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>360,000</b>
425	Sherbime kontraktuese	560,000	260,000	0	0	0	0	0	0	0	0	560,000	260,000
426	Shpenzime te tjera rrjedhese	200,000	100,000	0	0	0	0	0	0	0	0	200,000	100,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>4,420,000</b>	<b>3,590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,420,000</b>	<b>3,590,000</b>
463	Transferime deri te organizatat joqeveritare	420,000	90,000	0	0	0	0	0	0	0	0	420,000	90,000
464	Transferime te ndryshme	4,000,000	3,500,000	0	0	0	0	0	0	0	0	4,000,000	3,500,000

G10	PERKRAHJE TE ZHVILLIMIT EKONOMIK LOKAL	5,180,000	3,950,000	0	0	0	0	0	0	0	0	5,180,000	3,950,000
-----	--	-----------	-----------	---	---	---	---	---	---	---	---	-----------	-----------

<b>42</b>	<b>Mallra dhe sherbime</b>	<b>760,000</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>360,000</b>
425	Sherbime kontraktuese	560,000	260,000	0	0	0	0	0	0	0	0	560,000	260,000
426	Shpenzime te tjera rrjedhese	200,000	100,000	0	0	0	0	0	0	0	0	200,000	100,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>4,420,000</b>	<b>3,590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,420,000</b>	<b>3,590,000</b>
463	Transferime deri te organizatat joqeveritare	420,000	90,000	0	0	0	0	0	0	0	0	420,000	90,000
464	Transferime te ndryshme	4,000,000	3,500,000	0	0	0	0	0	0	0	0	4,000,000	3,500,000





# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3	NDRICIMI PUBLIK	29,100,000	28,850,000	0	0	0	0	0	0	0	0	29,100,000	28,850,000
<b>T`hyra :</b>													
J30	NDRICIMI PUBLIK	29,100,000	28,850,000	0	0	0	0	0	0	0	0	29,100,000	28,850,000
<b>Shpenzime :</b>													
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>29,100,000</b>	<b>28,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,100,000</b>	<b>28,850,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	15,000,000	14,000,000	0	0	0	0	0	0	0	0	15,000,000	14,000,000
424	Riparime dhe mirembajtje te vazhdueshme	14,000,000	14,800,000	0	0	0	0	0	0	0	0	14,000,000	14,800,000
425	Sherbime kontraktuese	100,000	50,000	0	0	0	0	0	0	0	0	100,000	50,000
J30	NDRICIMI PUBLIK	29,100,000	28,850,000	0	0	0	0	0	0	0	0	29,100,000	28,850,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>29,100,000</b>	<b>28,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,100,000</b>	<b>28,850,000</b>
421	Sherbime komunale, ngrohje, komunikm dhe transport	15,000,000	14,000,000	0	0	0	0	0	0	0	0	15,000,000	14,000,000
424	Riparime dhe mirembajtje te vazhdueshme	14,000,000	14,800,000	0	0	0	0	0	0	0	0	14,000,000	14,800,000
425	Sherbime kontraktuese	100,000	50,000	0	0	0	0	0	0	0	0	100,000	50,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J4	HIGJIENA PUBLIKE	6,590,000	6,250,000	0	0	0	0	0	0	0	0	6,590,000	6,250,000
<b>T`hyra :</b>													
J40	HIGJIENA PUBLIKE	6,590,000	6,250,000	0	0	0	0	0	0	0	0	6,590,000	6,250,000
<b>Shpenzime :</b>													
42	<b>Mallra dhe sherbime</b>	<b>6,590,000</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,590,000</b>	<b>6,250,000</b>
423	Materiale dhe inventar i imet	180,000	40,000	0	0	0	0	0	0	0	0	180,000	40,000
425	Sherbime kontraktuese	6,410,000	6,210,000	0	0	0	0	0	0	0	0	6,410,000	6,210,000
J40	HIGJIENA PUBLIKE	6,590,000	6,250,000	0	0	0	0	0	0	0	0	6,590,000	6,250,000
42	<b>Mallra dhe sherbime</b>	<b>6,590,000</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,590,000</b>	<b>6,250,000</b>
423	Materiale dhe inventar i imet	180,000	40,000	0	0	0	0	0	0	0	0	180,000	40,000
425	Sherbime kontraktuese	6,410,000	6,210,000	0	0	0	0	0	0	0	0	6,410,000	6,210,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J6	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMI REGJIMIT TE	8,820,000	7,820,000	0	0	0	0	0	0	0	0	8,820,000	7,820,000
<b>T` hyra :</b>													
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUGICAVE DHE RREGULLIMI REGJIMIT TE	8,820,000	7,820,000	0	0	0	0	0	0	0	0	8,820,000	7,820,000
<b>Shpenzime :</b>													
42	<b>Mallra dhe sherbime</b>	<b>8,820,000</b>	<b>7,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,820,000</b>	<b>7,820,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	8,700,000	7,700,000	0	0	0	0	0	0	0	0	8,700,000	7,700,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
J60	MIREMBAJTJA DHE MBROJTJA E RRUGEVE LOKALE, RRUC	8,820,000	7,820,000	0	0	0	0	0	0	0	0	8,820,000	7,820,000
42	<b>Mallra dhe sherbime</b>	<b>8,820,000</b>	<b>7,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,820,000</b>	<b>7,820,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	8,700,000	7,700,000	0	0	0	0	0	0	0	0	8,700,000	7,700,000
425	Sherbime kontraktuese	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J7	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	1,640,000	680,000	0	0	0	0	0	0	0	0	1,640,000	680,000
<b>T` hyra :</b>													
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBERIMEVE	1,640,000	680,000	0	0	0	0	0	0	0	0	1,640,000	680,000
<b>Shpenzime :</b>													
42	<b>Mallra dhe sherbime</b>	<b>1,640,000</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640,000</b>	<b>680,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	1,360,000	530,000	0	0	0	0	0	0	0	0	1,360,000	530,000
425	Sherbime kontraktuese	280,000	150,000	0	0	0	0	0	0	0	0	280,000	150,000
J70	MIREMBAJTJA DHE SHFRYTEZIMI I PARQEVE DHE GJELBEI	1,640,000	680,000	0	0	0	0	0	0	0	0	1,640,000	680,000
42	<b>Mallra dhe sherbime</b>	<b>1,640,000</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640,000</b>	<b>680,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	1,360,000	530,000	0	0	0	0	0	0	0	0	1,360,000	530,000
425	Sherbime kontraktuese	280,000	150,000	0	0	0	0	0	0	0	0	280,000	150,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J8	SHERBIME TE TJERA KOMUNALE	3,300,000	1,700,000	0	0	0	0	0	0	0	0	3,300,000	1,700,000
<b>T` hyra :</b>													
J80	SHERBIME TE TJERA KOMUNALE	3,300,000	1,700,000	0	0	0	0	0	0	0	0	3,300,000	1,700,000
<b>Shpenzime :</b>													
42	<b>Mallra dhe sherbime</b>	<b>3,300,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>	<b>1,700,000</b>
423	Materiale dhe inventar i imet	1,000,000	300,000	0	0	0	0	0	0	0	0	1,000,000	300,000
424	Riparime dhe mirembajtje te vazhdueshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Sherbime kontraktuese	2,000,000	1,100,000	0	0	0	0	0	0	0	0	2,000,000	1,100,000
J80	SHERBIME TE TJERA KOMUNALE	3,300,000	1,700,000	0	0	0	0	0	0	0	0	3,300,000	1,700,000
42	<b>Mallra dhe sherbime</b>	<b>3,300,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>	<b>1,700,000</b>
423	Materiale dhe inventar i imet	1,000,000	300,000	0	0	0	0	0	0	0	0	1,000,000	300,000
424	Riparime dhe mirembajtje te vazhdueshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
425	Sherbime kontraktuese	2,000,000	1,100,000	0	0	0	0	0	0	0	0	2,000,000	1,100,000



# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JA	NDERTIMI I NDRICIMIT PUBLIK	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000

## T`hyra :

JA0	NDERTIMI I NDRICIMIT PUBLIK	0	0	0	0	0	0	0	0	0	0	0	0
JAA		1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000

## Shpenzime :

<b>42</b>	<b>Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
424	Riparime dhe mirembajtje te vazhdueshme	0	0	0	0	0	0	0	0	0	0	0	0
<b>48</b>	<b>Shpenzime kapitale</b>	<b>1,530,000</b>	<b>1,530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,000</b>	<b>1,530,000</b>
482	Objekte te tjera ndertimore	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
JA0	NDERTIMI I NDRICIMIT PUBLIK	0	0	0	0	0	0	0	0	0	0	0	0
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
424	Riparime dhe mirembajtje te vazhdueshme	0	0	0	0	0	0	0	0	0	0	0	0
JAA		1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>1,530,000</b>	<b>1,530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,000</b>	<b>1,530,000</b>
482	Objekte te tjera ndertimore	1,530,000	1,530,000	0	0	0	0	0	0	0	0	1,530,000	1,530,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JD	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	58,700,000	58,700,000	0	0	0	0	9,000,000	9,000,000	0	0	67,700,000	67,700,000
<b>Të hyra :</b>													
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAVE LOKAE	18,700,000	18,700,000	0	0	0	0	9000000	9000000	0	0	27,700,000	27,700,000
JDA	REK. E RRUGVE NE VISET RURALE	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
JDB	REK. E RRUGVE NE VISET URBANE	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
<b>Shpenzime :</b>													
48	Shpenzime kapitale	58,700,000	58,700,000	0	0	0	0	9,000,000	9,000,000	0	0	67,700,000	67,700,000
482	Objekte te tjera ndertimore	58,700,000	58,700,000	0	0	0	0	9,000,000	9,000,000	0	0	67,700,000	67,700,000
JD0	NDERTIMI DHE RIKONSTRUIMI I RRUGEVE DHE RRUGICAV	18,700,000	18,700,000	0	0	0	0	9,000,000	9,000,000	0	0	27,700,000	27,700,000
48	Shpenzime kapitale	18,700,000	18,700,000	0	0	0	0	9000000	9000000	0	0	27,700,000	27,700,000
482	Objekte te tjera ndertimore	18,700,000	18,700,000	0	0	0	0	9,000,000	9,000,000	0	0	27,700,000	27,700,000
JDA	REK. E RRUGVE NE VISET RURALE	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
48	Shpenzime kapitale	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
482	Objekte te tjera ndertimore	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
JDB	REK. E RRUGVE NE VISET URBANE	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
48	Shpenzime kapitale	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000
482	Objekte te tjera ndertimore	20,000,000	20,000,000	0	0	0	0	0	0	0	0	20,000,000	20,000,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JF	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,060,000	560,000	0	0	0	0	0	0	0	0	1,060,000	560,000

## T`hyra :

JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,060,000	560,000	0	0	0	0	0	0	0	0	1,060,000	560,000
-----	-------------------------------------	-----------	---------	---	---	---	---	---	---	---	---	-----------	---------

## Shpenzime :

<b>42</b>	<b>Mallra dhe sherbime</b>	<b>160,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>60,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	100,000	30,000	0	0	0	0	0	0	0	0	100,000	30,000
425	Sherbime kontraktuese	60,000	30,000	0	0	0	0	0	0	0	0	60,000	30,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>900,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>500,000</b>
480	Blerje e pajisjeve dhe makinerive	900,000	500,000	0	0	0	0	0	0	0	0	900,000	500,000

JF0	NDERTIMI I SINJALIZIMIT TE TRAFIKUT	1,060,000	560,000	0	0	0	0	0	0	0	0	1,060,000	560,000
-----	-------------------------------------	-----------	---------	---	---	---	---	---	---	---	---	-----------	---------

<b>42</b>	<b>Mallra dhe sherbime</b>	<b>160,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>60,000</b>
424	Riparime dhe mirembajtje te vazhdueshme	100,000	30,000	0	0	0	0	0	0	0	0	100,000	30,000
425	Sherbime kontraktuese	60,000	30,000	0	0	0	0	0	0	0	0	60,000	30,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>900,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>500,000</b>
480	Blerje e pajisjeve dhe makinerive	900,000	500,000	0	0	0	0	0	0	0	0	900,000	500,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JG	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	5,200,000	3,200,000	0	0	0	0	0	0	0	0	5,200,000	3,200,000
<b>T`hyra :</b>													
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	5,200,000	3,200,000	0	0	0	0	0	0	0	0	5,200,000	3,200,000
<b>Shpenzime :</b>													
48	Shpenzime kapitale	5,200,000	3,200,000	0	0	0	0	0	0	0	0	5,200,000	3,200,000
482	Objekte te tjera ndertimore	5,200,000	3,200,000	0	0	0	0	0	0	0	0	5,200,000	3,200,000
JG0	NDERTIMI I SISTEMEVE PER FURNIZIM ME UJE	5,200,000	3,200,000	0	0	0	0	0	0	0	0	5,200,000	3,200,000
48	Shpenzime kapitale	5,200,000	3,200,000	0	0	0	0	0	0	0	0	5,200,000	3,200,000
482	Objekte te tjera ndertimore	5,200,000	3,200,000	0	0	0	0	0	0	0	0	5,200,000	3,200,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J1	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	7,700,000	7,700,000	0	0	0	0	0	0	0	0	7,700,000	7,700,000
<b>T`hyra :</b>													
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E UJERAVE TE ZEZA	7,700,000	7,700,000	0	0	0	0	0	0	0	0	7,700,000	7,700,000
<b>Shpenzime :</b>													
48	<b>Shpenzime kapitale</b>	<b>7,700,000</b>	<b>7,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,700,000</b>	<b>7,700,000</b>
482	Objekte te tjera ndertimore	7,700,000	7,700,000	0	0	0	0	0	0	0	0	7,700,000	7,700,000
J10	NDERTIMI I SISTEMEVE PER LARGIMIN DHE PASTRIMIN E L	7,700,000	7,700,000	0	0	0	0	0	0	0	0	7,700,000	7,700,000
48	<b>Shpenzime kapitale</b>	<b>7,700,000</b>	<b>7,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,700,000</b>	<b>7,700,000</b>
482	Objekte te tjera ndertimore	7,700,000	7,700,000	0	0	0	0	0	0	0	0	7,700,000	7,700,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JN	PAJISJE URBANE (SHPENZIME KAPITALE)	700,000	800,000	0	0	0	0	0	0	0	0	700,000	800,000
<b>T`hyra :</b>													
JNA		700,000	800,000	0	0	0	0	0	0	0	0	700,000	800,000
<b>Shpenzime :</b>													
<b>48</b>	<b>Shpenzime kapitale</b>	<b>700,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>800,000</b>
480	Blerje e pajisjeve dhe makinerive	700,000	800,000	0	0	0	0	0	0	0	0	700,000	800,000
JNA		700,000	800,000	0	0	0	0	0	0	0	0	700,000	800,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>700,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>800,000</b>
480	Blerje e pajisjeve dhe makinerive	700,000	800,000	0	0	0	0	0	0	0	0	700,000	800,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K2	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,190,000	1,190,000	1,569,000	1,669,000	0	0	0	0	2,759,000	2,859,000

## T`hyra :

K20	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,190,000	1,190,000	1,569,000	1,669,000	0	0	0	0	2,759,000	2,859,000
-----	--	---	---	-----------	-----------	-----------	-----------	---	---	---	---	-----------	-----------

## Shpenzime :

<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,191,000</b>	<b>1,191,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,191,000</b>	<b>1,191,000</b>
401	Paga themelore	0	0	0	0	871,000	871,000	0	0	0	0	871,000	871,000
402	Kontribute per sigurim social	0	0	0	0	320,000	320,000	0	0	0	0	320,000	320,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>960,000</b>	<b>960,000</b>	<b>378,000</b>	<b>478,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,338,000</b>	<b>1,438,000</b>
420	Shpensime te rruges dhe ditore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	250,000	250,000	162,000	162,000	0	0	0	0	412,000	412,000
423	Materiale dhe inventar i imet	0	0	270,000	270,000	71,000	71,000	0	0	0	0	341,000	341,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
425	Sherbime kontraktuese	0	0	250,000	250,000	123,000	223,000	0	0	0	0	373,000	473,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	22,000	22,000	0	0	0	0	92,000	92,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
480	Blerje e pajisjeve dhe makinerive	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000

K20	VEPRIMTARIA MUZIKORE DHE ARTSITIKO-SKENIKE	0	0	1,190,000	1,190,000	1,569,000	1,669,000	0	0	0	0	2,759,000	2,859,000
-----	--	---	---	-----------	-----------	-----------	-----------	---	---	---	---	-----------	-----------

<b>40</b>	<b>Paga dhe kompensime</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,191,000</b>	<b>1,191,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,191,000</b>	<b>1,191,000</b>
401	Paga themelore	0	0	0	0	871,000	871,000	0	0	0	0	871,000	871,000
402	Kontribute per sigurim social	0	0	0	0	320,000	320,000	0	0	0	0	320,000	320,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>0</b>	<b>0</b>	<b>960,000</b>	<b>960,000</b>	<b>378,000</b>	<b>478,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,338,000</b>	<b>1,438,000</b>
420	Shpensime te rruges dhe ditore	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
421	Sherbime komunale, ngrohje, komunikim dhe transport	0	0	250,000	250,000	162,000	162,000	0	0	0	0	412,000	412,000
423	Materiale dhe inventar i imet	0	0	270,000	270,000	71,000	71,000	0	0	0	0	341,000	341,000
424	Riparime dhe mirembajtje te vazhdueshme	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
425	Sherbime kontraktuese	0	0	250,000	250,000	123,000	223,000	0	0	0	0	373,000	473,000
426	Shpenzime te tjera rrjedhese	0	0	70,000	70,000	22,000	22,000	0	0	0	0	92,000	92,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
464	Transferime te ndryshme	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
<b>48</b>	<b>Shpenzime kapitale</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
480	Blerje e pajisjeve dhe makinerive	0	0	80,000	80,000	0	0	0	0	0	0	80,000	80,000
483	Blerje mobiljesh	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000



# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K4	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	5,640,000	1,920,000	0	0	0	0	0	0	0	0	5,640,000	1,920,000
<b>T`hyra :</b>													
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	5,640,000	1,920,000	0	0	0	0	0	0	0	0	5,640,000	1,920,000
<b>Shpenzime :</b>													
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,220,000</b>	<b>620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,220,000</b>	<b>620,000</b>
421	Sherbime komunale, ngrohje, komunikim dhe transport	300,000	100,000	0	0	0	0	0	0	0	0	300,000	100,000
425	Sherbime kontraktuese	520,000	320,000	0	0	0	0	0	0	0	0	520,000	320,000
426	Shpenzime te tjera rrjedhese	400,000	200,000	0	0	0	0	0	0	0	0	400,000	200,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>4,420,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,420,000</b>	<b>1,300,000</b>
463	Transferime deri te organizatat joqeveritare	4,120,000	1,000,000	0	0	0	0	0	0	0	0	4,120,000	1,000,000
464	Transferime te ndryshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
K40	MANIFESTIMET KULTURORE DHE KRIJIMTARIA	5,640,000	1,920,000	0	0	0	0	0	0	0	0	5,640,000	1,920,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,220,000</b>	<b>620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,220,000</b>	<b>620,000</b>
421	Sherbime komunale, ngrohje, komunikim dhe transport	300,000	100,000	0	0	0	0	0	0	0	0	300,000	100,000
425	Sherbime kontraktuese	520,000	320,000	0	0	0	0	0	0	0	0	520,000	320,000
426	Shpenzime te tjera rrjedhese	400,000	200,000	0	0	0	0	0	0	0	0	400,000	200,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>4,420,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,420,000</b>	<b>1,300,000</b>
463	Transferime deri te organizatat joqeveritare	4,120,000	1,000,000	0	0	0	0	0	0	0	0	4,120,000	1,000,000
464	Transferime te ndryshme	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet' financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
L0	SPORT DHE REKREACION	6,580,000	4,030,000	0	0	0	0	0	0	0	0	6,580,000	4,030,000
<b>T`hyra :</b>													
L00	SPORT DHE REKREACION	6,580,000	4,030,000	0	0	0	0	0	0	0	0	6,580,000	4,030,000
<b>Shpenzime :</b>													
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,880,000</b>	<b>1,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,880,000</b>	<b>1,330,000</b>
421	Sherbime komunale, ngrohje, komunikim dhe transport	1,370,000	1,170,000	0	0	0	0	0	0	0	0	1,370,000	1,170,000
424	Riparime dhe mirembajtje te vazhdueshme	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425	Sherbime kontraktuese	180,000	60,000	0	0	0	0	0	0	0	0	180,000	60,000
426	Shpenzime te tjera rrjedhese	300,000	100,000	0	0	0	0	0	0	0	0	300,000	100,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>4,700,000</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>	<b>2,700,000</b>
463	Transferime deri te organizatat joqeveritare	4,500,000	2,500,000	0	0	0	0	0	0	0	0	4,500,000	2,500,000
464	Transferime te ndryshme	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
L00	SPORT DHE REKREACION	6,580,000	4,030,000	0	0	0	0	0	0	0	0	6,580,000	4,030,000
<b>42</b>	<b>Mallra dhe sherbime</b>	<b>1,880,000</b>	<b>1,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,880,000</b>	<b>1,330,000</b>
421	Sherbime komunale, ngrohje, komunikim dhe transport	1,370,000	1,170,000	0	0	0	0	0	0	0	0	1,370,000	1,170,000
424	Riparime dhe mirembajtje te vazhdueshme	30,000	0	0	0	0	0	0	0	0	0	30,000	0
425	Sherbime kontraktuese	180,000	60,000	0	0	0	0	0	0	0	0	180,000	60,000
426	Shpenzime te tjera rrjedhese	300,000	100,000	0	0	0	0	0	0	0	0	300,000	100,000
<b>46</b>	<b>Subvencione dhe transferime</b>	<b>4,700,000</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>	<b>2,700,000</b>
463	Transferime deri te organizatat joqeveritare	4,500,000	2,500,000	0	0	0	0	0	0	0	0	4,500,000	2,500,000
464	Transferime te ndryshme	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z'ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
LA	SPORT DHE REKREACION (SHPENZIME KAPITALE)	2,500,000	0	0	0	0	0	0	0	0	0	2,500,000	0
<b>T`hyra :</b>													
LAA		2,500,000	0	0	0	0	0	0	0	0	0	2,500,000	0
<b>Shpenzime :</b>													
	<b>48 Shpenzime kapitale</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
	482 Objekte te tjera ndertimore	2,500,000	0	0	0	0	0	0	0	0	0	2,500,000	0
LAA		2,500,000	0	0	0	0	0	0	0	0	0	2,500,000	0
	<b>48 Shpenzime kapitale</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
	482 Objekte te tjera ndertimore	2,500,000	0	0	0	0	0	0	0	0	0	2,500,000	0

# Pjesa e vecant

375,954,000 344,956,900 23,838,000 23,838,000 460,368,000 460,468,000 60,838,000 27,688,000 0 0 920,998,000 856,950,900

Kategoria Z`ri	P`rshkrimi	Shpenzimet nga Bushet		Shpenzimet nga aktivitetet vet`financuese		Shpenzimet nga dotacionet		Shpenzimet nga donacionet		Shpenzimet nga kredit		GJITHSEJ SHPENZIME	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
MD	ZHVILLIMI RURAL	22,800,000	22,700,000	0	0	0	0	0	0	0	0	22,800,000	22,700,000
<b>T`hyra :</b>													
MD0	ZHVILLIMI RURAL	22,800,000	22,700,000	0	0	0	0	0	0	0	0	22,800,000	22,700,000
<b>Shpenzime :</b>													
48	Shpenzime kapitale	22,800,000	22,700,000	0	0	0	0	0	0	0	0	22,800,000	22,700,000
482	Objekte te tjera ndertimore	22,800,000	22,700,000	0	0	0	0	0	0	0	0	22,800,000	22,700,000
MD0	ZHVILLIMI RURAL	22,800,000	22,700,000	0	0	0	0	0	0	0	0	22,800,000	22,700,000
48	Shpenzime kapitale	22,800,000	22,700,000	0	0	0	0	0	0	0	0	22,800,000	22,700,000
482	Objekte te tjera ndertimore	22,800,000	22,700,000	0	0	0	0	0	0	0	0	22,800,000	22,700,000























neni 3

Buxheti I Komunës së Kërcovës për vitin 2020 hyn në fuqi me ditën e shpalljes ne Fletoren Zyrtare të Komunës së Kërcovës

Nr. \_\_\_\_\_  
12.11.2020 год.  
Kërcovë

Këshilli I Komunës së Kërcovës  
Kryetar,

---

Aqif Mehdiu